MUNICIPIO DE NOGALES, SONORA
Calendario del Presupuesto de Egresos base mensual 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**2,152,331,212.45**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**
SERVICIOS PERSONALES	**514,341,016.10**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMAN	299,757,423.20	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSIT	1,054,170.00	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50
REMUNERACIONES ADICIONALES Y ESPECIALES	63,135,384.46	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04
SEGURIDAD SOCIAL	125,033,450.34	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	25,359,388.10	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34
PREVISIONES	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
MATERIALES Y SUMINISTROS	**113,498,257.26**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	5,516,667.04	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25
ALIMENTOS Y UTENSILIOS	2,846,391.00	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓ	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y	18,617,323.68	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	4,145,206.58	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	51,391,569.34	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78
VESTUARIO Y UNIFORMES	7,241,835.00	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25
MATERIALES Y SUMINISTROS PARA SEGURIDAD	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	23,524,264.62	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39
SERVICIOS GENERALES	**168,461,377.10**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**
SERVICIOS BÁSICOS	47,379,112.85	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40
SERVICIO DE ARRENDAMIENTO	17,940,734.16	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	21,957,996.20	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02
SERVICIOS FINANCIEROS, BANCARIOS Y COMERC	22,645,525.40	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANT	13,297,583.12	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	12,593,535.96	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33
SERVICIOS DE TRASLADO Y VIATICOS	2,413,362.60	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55
SERVICIOS OFICIALES	13,268,571.81	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32
OTROS SERVICIOS GENERALES	16,964,955.00	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	**938,519,760.38**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	859,851,416.41	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70
AYUDAS SOCIALES	39,598,343.97	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00
PENSIONES Y JUBILACIONES	39,000,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00
DONATIVOS	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**67,830,729.27**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	7,147,867.66	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATI	721,412.00	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORAT	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
VEHÍCULOS Y EQUIPO DE TRANSPORTE	32,804,725.31	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11
EQUIPO DE DEFENSA Y SEGURIDAD	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	19,906,866.80	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57
ACTIVOS BIOLÓGICOS	399,857.50	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46
BIENES INMUEBLES	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
ACTIVOS INTANGIBLES	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
INVERSIÓN PÚBLICA	**253,933,568.68**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	253,933,568.68	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72
INVERSIONES FINANCIERAS Y OTRAS PROVISIONE	**15,000,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**
OTRAS EROGACIONES ESPECIALES	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
DEUDA PUBLICA	**80,746,503.65**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**
AMORTIZACIÓN DE LA DEUDA PÚBLICA	8,703,699.86	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32
INTERESES DE LA DEUDA PÚBLICA	61,483,735.49	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62
COSTO POR COBERTURA	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	5,059,068.30	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03