MUNICIPIO DE NOGALES, SONORA
Calendario del Presupuesto de Egresos base mensual 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**2,152,331,212.45**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**	**179,360,934.37**
SERVICIOS PERSONALES	**514,341,016.10**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**	**42,861,751.34**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	299,757,423.20	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27	24,979,785.27
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1,054,170.00	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50	87,847.50
REMUNERACIONES ADICIONALES Y ESPECIALES	63,135,384.46	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04	5,261,282.04
SEGURIDAD SOCIAL	125,033,450.34	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20	10,419,454.20
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	25,359,388.10	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34	2,113,282.34
PREVISIONES	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	**113,498,257.26**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**	**9,458,188.11**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMI	5,516,667.04	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25	459,722.25
ALIMENTOS Y UTENSILIOS	2,846,391.00	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25	237,199.25
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y C	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE RE	18,617,323.68	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64	1,551,443.64
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORA	4,145,206.58	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88	345,433.88
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	51,391,569.34	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78	4,282,630.78
VESTUARIO Y UNIFORMES	7,241,835.00	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25	603,486.25
MATERIALES Y SUMINISTROS PARA SEGURIDAD	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENOR	23,524,264.62	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39	1,960,355.39
SERVICIOS GENERALES	**168,461,377.10**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**	**14,038,448.09**
SERVICIOS BÁSICOS	47,379,112.85	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40	3,948,259.40
SERVICIO DE ARRENDAMIENTO	17,940,734.16	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18	1,495,061.18
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	21,957,996.20	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02	1,829,833.02
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	22,645,525.40	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12	1,887,127.12
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	13,297,583.12	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93	1,108,131.93
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	12,593,535.96	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33	1,049,461.33
SERVICIOS DE TRASLADO Y VIATICOS	2,413,362.60	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55	201,113.55
SERVICIOS OFICIALES	13,268,571.81	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32	1,105,714.32
OTROS SERVICIOS GENERALES	16,964,955.00	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25	1,413,746.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	**938,519,760.38**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**	**78,209,980.03**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECT	859,851,416.41	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70	71,654,284.70
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	39,598,343.97	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00	3,299,862.00
PENSIONES Y JUBILACIONES	39,000,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**67,830,729.27**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**	**5,652,560.77**
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	7,147,867.66	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64	595,655.64
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	721,412.00	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67	60,117.67
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
VEHÍCULOS Y EQUIPO DE TRANSPORTE	32,804,725.31	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11	2,733,727.11
EQUIPO DE DEFENSA Y SEGURIDAD	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	19,906,866.80	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57	1,658,905.57
ACTIVOS BIOLÓGICOS	399,857.50	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46	33,321.46
BIENES INMUEBLES	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
ACTIVOS INTANGIBLES	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
INVERSIÓN PÚBLICA	**253,933,568.68**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**	**21,161,130.72**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	253,933,568.68	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72	21,161,130.72
OBRA PÚBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**15,000,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**	**1,250,000.00**
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGAC	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
PARTICIPACIONES Y APORTACIONES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PUBLICA	**80,746,503.65**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**	**6,728,875.30**
AMORTIZACIÓN DE LA DEUDA PÚBLICA	8,703,699.86	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32	725,308.32
INTERESES DE LA DEUDA PÚBLICA	61,483,735.49	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62	5,123,644.62
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADE	5,059,068.30	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03	421,589.03