MUNICIPIO DE NOGALES SONORA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**$1,549,490,117.01**	**$134,108,671.00**	**$147,274,307.00**	**$130,896,283.00**	**$141,435,607.58**	**$133,757,472.00**	**$122,529,303.00**	**$124,957,955.00**	**$124,916,708.00**	**$126,029,247.00**	**$116,320,962.92**	**$117,357,449.00**	**$129,906,151.51**
Impuestos	**$130,357,369.00**	**$26,531,632.00**	**$25,934,275.00**	**$13,414,790.00**	**$11,456,901.00**	**$8,699,653.00**	**$4,635,690.00**	**$5,036,554.00**	**$7,410,045.00**	**$6,953,245.00**	**$6,957,819.00**	**$7,316,201.00**	**$6,010,564.00**
Impuesto sobre los Ingresos	$4,181,108.00	$397.00	$8,943.00	$1,066.00	$178,529.00	$595,854.00	$91,215.00	$1,034,866.00	$435,375.00	$546,538.00	$568,338.00	$532,017.00	$187,970.00
Impuestos sobre el Patrimonio	$115,443,117.00	$25,215,478.00	$25,089,626.00	$12,486,705.00	$10,519,814.00	$7,290,525.00	$3,875,550.00	$3,371,238.00	$6,289,802.00	$5,713,468.00	$5,446,989.00	$5,365,862.00	$4,778,060.00
Impuestos Sobre la Produccion, el Consumo y las Transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	**$10,733,144.00**	**$1,315,757.00**	**$835,706.00**	**$927,019.00**	**$758,558.00**	**$813,274.00**	**$668,925.00**	**$630,450.00**	**$684,868.00**	**$693,239.00**	**$942,492.00**	**$1,418,322.00**	**$1,044,534.00**
Otros Impuestos													
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$6,000.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**
Contribuciones de Mejoras por Obras Públicas	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Contribucciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$72,038,796.00**	**$5,571,394.00**	**$5,628,996.00**	**$5,561,444.00**	**$5,346,499.00**	**$7,647,253.00**	**$5,830,315.00**	**$6,190,477.00**	**$5,987,334.00**	**$6,970,817.00**	**$6,131,949.00**	**$5,996,554.00**	**$5,175,764.00**
Derechos por el Uso, Goce, Aprovechamiento p Explotación de Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos a los Hidrocarburos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$72,038,796.00	$5,571,394.00	$5,628,996.00	$5,561,444.00	$5,346,499.00	$7,647,253.00	$5,830,315.00	$6,190,477.00	$5,987,334.00	$6,970,817.00	$6,131,949.00	$5,996,554.00	$5,175,764.00
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$1,375,547.00**	**$82,983.00**	**$45,198.00**	**$45,556.00**	**$83,081.00**	**$100,683.00**	**$305,024.00**	**$134,751.00**	**$15,605.00**	**$255,749.00**	**$115,673.00**	**$96,304.00**	**$94,940.00**
Productos de Tipo Corriente	$1,373,147.00	$82,883.00	$45,098.00	$45,456.00	$82,981.00	$100,583.00	$304,924.00	$134,651.00	$14,305.00	$255,649.00	$115,573.00	$96,204.00	$94,840.00
Productos de Capital	$2,400.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$1,300.00	$100.00	$100.00	$100.00	$100.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$17,076,229.00**	**$1,455,624.00**	**$1,018,040.00**	**$987,665.00**	**$2,242,080.00**	**$2,135,103.00**	**$882,731.00**	**$1,685,103.00**	**$1,355,726.00**	**$1,112,634.00**	**$1,513,047.00**	**$1,222,758.00**	**$1,465,718.00**
Aprovechamientos de Tipo Corriente	$17,076,229.00	$1,455,624.67	$1,018,039.41	$987,664.71	$2,242,079.47	$2,135,102.25	$882,731.26	$1,685,103.02	$1,355,726.06	$1,112,634.01	$1,513,045.39	$1,222,758.19	$1,465,720.53
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestaciones de Servicios y Otros Ingresos	**$542,448,410.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,035.00**	**$45,204,025.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Publicas De Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$542,448,410.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,035.00	$45,204,025.00

MUNICIPIO DE NOGALES SONORA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias Con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboracion Fiscal Y Fondos Distintos de Aportaciones	**$749,658,334.01**	**$55,262,503.00**	**$66,122,406.00**	**$62,361,436.00**	**$73,781,654.58**	**$66,649,388.00**	**$62,350,151.00**	**$63,385,678.00**	**$61,622,606.00**	**$62,211,410.00**	**$53,077,082.92**	**$54,200,240.00**	**$68,633,778.51**
Participaciones	$530,059,620.65	$38,309,956.00	$49,069,859.00	$45,308,889.00	$42,155,197.58	$49,596,759.00	$45,202,488.00	$46,433,131.00	$44,539,981.00	$38,970,042.00	$36,124,533.00	$39,995,285.00	$54,353,500.07
Aportaciones	$197,934,185.36	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,447.00	$16,952,449.92	$14,204,855.00	$14,204,857.44
Convenios	$21,663,328.00	$0.00	$100,000.00	$100,000.00	$14,673,910.00	$100,082.00	$195,116.00	$0.00	$130,078.00	$6,288,821.00	$0.00	$0.00	$75,321.00
Incentivos Derivados de la Colaboracion Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos Distintos de Aportaciones	$1,200.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILADOS	**$36,529,432.00**	**$0.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,857.00**	**$3,320,862.00**
Transferencias y Asignaciones	$36,529,432.00	$0.00	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,857.45	$3,320,862.00
Transferencias al resto del Sector Público (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones Y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Análogos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00