



Municipio de Nogales
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2022 al 31 de Diciembre 2023



CP2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
OFICINA DE REGIDORES	\$ 13,991,335.50	-\$ 48,575.35	\$ 13,942,760.15	\$ 13,902,615.55	\$ 12,799,399.16	\$ 40,144.60
DESPACHO DEL SINDICO	\$ 13,783,198.19	-\$ 5,205,358.82	\$ 8,577,839.37	\$ 7,197,340.02	\$ 5,991,469.60	\$ 1,380,499.35
PRESIDENCIA	\$ 15,784,929.76	\$ 628,702.52	\$ 16,413,632.28	\$ 15,270,309.56	\$ 14,440,711.74	\$ 1,143,322.72
SECRETARIA	\$ 59,635,482.16	-\$ 6,350,682.96	\$ 53,284,799.20	\$ 47,230,025.02	\$ 43,806,438.74	\$ 6,054,774.18
TESORERIA	\$ 235,840,864.84	-\$ 31,966,532.48	\$ 203,874,332.36	\$ 188,386,938.46	\$ 185,531,257.10	\$ 15,487,393.90
SERVICIOS PUBLICOS	\$ 154,055,211.86	\$ 11,080,634.48	\$ 165,135,846.34	\$ 161,295,521.82	\$ 154,649,430.58	\$ 3,840,324.52
SEGURIDAD PUBLICA	\$ 191,599,693.84	\$ 3,896,013.11	\$ 195,495,706.95	\$ 188,514,880.39	\$ 173,417,792.97	\$ 6,980,826.56
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	\$ 7,269,111.94	-\$ 144,482.66	\$ 7,124,629.28	\$ 7,078,554.10	\$ 6,499,415.67	\$ 46,075.18
OFICIALIA MAYOR	\$ 101,491,686.25	\$ 3,951,832.07	\$ 105,443,518.32	\$ 97,729,444.19	\$ 92,134,549.71	\$ 7,714,074.13
DESPACHO DEL DIRECTOR DE COMUNICACION SOCIAL	\$ 14,579,582.76	-\$ 321,821.10	\$ 14,257,761.66	\$ 14,184,769.09	\$ 13,641,095.95	\$ 72,992.57
DESPACHO DEL DIRECTOR DE DESARROLLO SOCIAL	\$ 18,553,968.26	\$ 977,410.05	\$ 19,531,378.31	\$ 19,424,533.20	\$ 18,119,332.98	\$ 106,845.11
DESPACHO DEL DIR. DE ECONOMIA	\$ 4,159,695.46	-\$ 229,443.07	\$ 3,930,252.39	\$ 3,743,301.36	\$ 3,228,992.84	\$ 186,951.03
SECRETARIA DE OBRAS PUBLICAS	\$ 212,966,775.20	\$ 49,653,900.68	\$ 262,620,675.88	\$ 250,481,108.98	\$ 166,333,722.41	\$ 12,139,566.90
DESPACHO DEL DIRECTOR JURIDICO	\$ 5,028,223.94	\$ 1,733,480.91	\$ 6,761,704.85	\$ 6,738,685.27	\$ 6,236,597.18	\$ 23,019.58
DIRECCION DE EDUCACION	\$ 13,182,683.82	-\$ 6,442.33	\$ 13,176,241.49	\$ 13,037,493.60	\$ 12,539,813.15	\$ 138,747.89
DESPACHO DEL DEIRECTOR DE SALUD	\$ 9,814,409.91	-\$ 134,766.80	\$ 9,679,643.11	\$ 9,032,697.21	\$ 8,443,662.32	\$ 646,945.90
DIRECTOR DE IMAGEN URBANA	\$ 28,855,041.31	-\$ 666,219.22	\$ 28,188,822.09	\$ 26,065,317.23	\$ 23,646,342.43	\$ 2,123,504.86
DESPACHO DE DIRECTOR DE JUVENTUD	\$ 2,870,983.60	-\$ 110,740.30	\$ 2,760,243.30	\$ 2,662,271.68	\$ 2,411,502.75	\$ 97,971.62
DESPACHO DE DIRECTOR DE INFOMATICA	\$ 8,519,995.81	\$ 2,038,545.62	\$ 10,558,541.43	\$ 9,593,758.85	\$ 9,281,558.43	\$ 964,782.58
TOTALES	\$ 1,111,982,874.41	\$ 28,775,454.35	\$ 1,140,758,328.76	\$ 1,081,569,565.58	\$ 953,153,085.71	\$ 59,188,763.18