MUNICIPIO DE NOGALES SONORA
CALENDARIO DE INGRESOS BASE MENSUAL DEL EJERCICIO FISCAL 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	$1,821,008,911.99	$188,751,016.57	$148,387,080.95	$148,387,080.95	$148,387,080.95	$148,387,080.95	$148,387,080.95	$148,387,080.95	$148,387,080.95	$148,387,081.95	$148,387,080.95	$148,387,084.95	$148,387,080.95
Impuestos	**$144,802,966.19**	**$57,035,552.90**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**	**$7,978,855.75**
Impuesto sobre los Ingresos	$12,498,444.68	$2,263,094.40	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39	$930,486.39
Impuestos sobre el Patrimonio	$124,066,060.74	$53,692,095.37	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22	$6,397,633.22
Impuestos Sobre la Produccion, el Consumo y las Transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	**$8,238,460.77**	**$1,080,363.13**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**	**$650,736.15**
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$6,000.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**	**$500.00**
Contribuciones de Mejoras por Obras Públicas	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Contribucciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$90,149,288.37**	**$8,338,463.33**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**	**$7,437,347.73**
Derechos por el Uso, Goce, Aprovechamiento p Explotación de Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos a los Hidrocarburos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$90,149,288.37	$8,338,463.33	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73	$7,437,347.73
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$1,649,041.18**	**$11,617.60**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**	**$148,856.69**
Productos de Tipo Corriente	$1,649,041.18	$11,617.60	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69	$148,856.69
Productos de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$13,783,299.87**	**$1,479,770.62**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**	**$1,118,502.66**
Aprovechamientos de Tipo Corriente	$13,783,299.87	$1,479,770.62	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66	$1,118,502.66
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestaciones de Servicios y Otros Ingresos	**$608,180,121.35**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**	**$50,681,676.78**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Publicas De Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$608,180,121.35	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78	$50,681,676.78
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias Con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboracion Fiscal Y Fondos Distintos de Aportaciones	**$927,438,193.04**	**$71,203,434.34**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,523.15**	**$77,839,527.15**	**$77,839,523.15**
Participaciones	$651,924,872.62	$47,547,327.19	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22	$54,943,413.22
Aportaciones	$275,513,316.42	$23,656,107.15	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93	$22,896,109.93
Convenios	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00
Incentivos Derivados de la Colaboracion Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILADOS	**$35,000,001.00**	**$0.00**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,819.18**	**$3,181,818.18**	**$3,181,818.18**	**$3,181,818.18**
Transferencias y Asignaciones	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
Transferencias al resto del Sector Público (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$35,000,000.00	$0.00	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18	$3,181,818.18

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	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ayudas Sociales (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones Y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Análogos (Derogado)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	**$1.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00