

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025



| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 10000 SERVICIOS PERSONALES | \$2,326,765.61 | \$67,058.47 | \$2,393,824.08 | \$2,496,165.38 | \$2,496,165.38 | \$2,227,856.20 | \$2,413,452.00 | -\$102,341.30 |
| 11000 REMUNERACIONES AL PERSONAL DE | \$1,326.886.63 | \$4,241.06 | \$1,331,127.69 | \$1,380,474.15 | \$1,380,474.15 | \$1,380,474.15 | \$1,380,474.15 | -\$49,346.46 |
| 11300 SUELDOS BASE AL PERSONAL | \$1,326.886.63 | \$4,241.06 | \$1,331,127.69 | \$1,380,474.15 | \$1,380,474.15 | \$1,380,474.15 | \$1,380,474.15 | -\$49,346.46 |
| 11301 SUELDOS | \$557,056.51 | \$81,500.00 | \$638,556.51 | \$666,820.24 | \$666,820.24 | \$666,820.24 | \$666,820.24 | -\$28,263.73 |
| 11303 REMUNERACIONES DIVERSAS | \$96,049.56 | \$310.60 | \$96,360.16 | \$116,691.46 | \$116,691.46 | \$116,691.46 | \$116,691.46 | -\$20,331.30 |
| 11307 AYUDA PARA HABITACION | \$607,540.56 | -\$67,989.62 | \$539,550.94 | \$540,302.37 | \$540,302.37 | \$540,302.37 | \$540,302.37 | -\$751.43 |
| 11308 AYUDA PARA DESPENSA | \$66,240.00 | -\$9,579.92 | \$56,660.08 | \$56,660.08 | \$56,660.08 | \$56,660.08 | \$56,660.08 | \$0.00 |
| 13000 REMUNERACIONES ADICIONALES Y | \$537,600.00 | \$125,487.63 | \$663,087.63 | \$716,082.47 | \$716,082.47 | \$447,773.29 | \$633,369.09 | -\$52,994.84 |
| 13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | \$185,000.04 | \$142,398.65 | \$327,398.69 | \$350,084.31 | \$350,084.31 | \$350,084.31 | \$350,084.31 | -\$22,685.62 |
| 13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | \$185,000.04 | \$142,398.65 | \$327,398.69 | \$350,084.31 | \$350,084.31 | \$350,084.31 | \$350,084.31 | -\$22,685.62 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE | \$316,599.96 | \$19,088.98 | \$335,688.94 | \$365,998.16 | \$365,998.16 | \$97,688.98 | \$283,284.78 | -\$30,309.22 |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL | \$78,600.00 | \$19,088.98 | \$97,688.98 | \$97,688.98 | \$97,688.98 | \$97,688.98 | \$97,688.98 | \$0.00 |
| 13202 AGUINALDO O GRATIFICACION DE FIN | \$237,999.96 | \$0.00 | \$237,999.96 | \$268,309.18 | \$268,309.18 | \$0.00 | \$185,595.80 | -\$30,309.22 |
| 13300 HORAS EXTRAORDINARIAS | \$36,000.00 | -\$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13301 REMUNERACIONES POR HORAS | \$36,000.00 | -\$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14000 SEGURIDAD SOCIAL | \$411,000.00 | -\$11,391.24 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$0.00 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$411,000.00 | -\$11,391.24 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$0.00 |
| 14109 APORTACIONES POR SERVICIO MEDICO | \$411,000.00 | -\$11,391.24 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$399,608.76 | \$0.00 |
| 16000 PREVISIONES | \$51,278.98 | -\$51,278.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16100 PREVISIONES DE CARÁCTER LABORAL, | \$51,278.98 | -\$51,278.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16101 PREVISION PARA INCREMENTO DE | \$25,639.49 | -\$25,639.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16102 RESERVA PARA MOVIMIENTO DE LAS PLAZAS DE BASE | \$25,639.49 | -\$25,639.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20000 MATERIALES Y SUMINISTROS | \$122,928.00 | -\$8,000.00 | \$114,928.00 | \$96,633.46 | \$96,633.46 | \$96,633.46 | \$96,633.46 | \$18,294.54 |
| 21000 MATERIALES DE ADMINISTRACIÓN, | \$33,600.00 | \$2,000.00 | \$35,600.00 | \$33,222.97 | \$33,222.97 | \$33,222.97 | \$33,222.97 | \$2,377.03 |
| 21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | \$28,800.00 | \$2,000.00 | \$30,800.00 | \$30,161.37 | \$30,161.37 | \$30,161.37 | \$30,161.37 | \$638.63 |
| 21101 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | \$28,800.00 | \$2,000.00 | \$30,800.00 | \$30,161.37 | \$30,161.37 | \$30,161.37 | \$30,161.37 | \$638.63 |
| 21600 MATERIAL DE LIMPIEZA | \$4,800.00 | \$0.00 | \$4,800.00 | \$3,061.60 | \$3,061.60 | \$3,061.60 | \$3,061.60 | \$1,738.40 |
| 21601 MATERIAL DE LIMPIEZA | \$4,800.00 | \$0.00 | \$4,800.00 | \$3,061.60 | \$3,061.60 | \$3,061.60 | \$3,061.60 | \$1,738.40 |
| 22000 ALIMENTOS Y UTENSILIOS | \$20,628.00 | \$0.00 | \$20,628.00 | \$19,080.50 | \$19,080.50 | \$19,080.50 | \$19,080.50 | \$1,547.50 |

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025



| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|
| 22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$20,628.00 | \$0.00 | \$20,628.00 | \$19,080.50 | \$19,080.50 | \$19,080.50 | \$19,080.50 | \$1,547.50 |
| 22101 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES | \$19,128.00 | \$0.00 | \$19,128.00 | \$18,522.50 | \$18,522.50 | \$18,522.50 | \$18,522.50 | \$605.50 |
| 22106 ADQUISICION DE AGUA POTABLE | \$1,500.00 | \$0.00 | \$1,500.00 | \$558.00 | \$558.00 | \$558.00 | \$558.00 | \$942.00 |
| 26000 COMBUSTIBLES, LUBRICANTES Y | \$49,800.00 | \$0.00 | \$49,800.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$5,800.00 |
| 26100 COMBUSTIBLES, LUBRICANTES Y | \$49,800.00 | \$0.00 | \$49,800.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$5,800.00 |
| 26101 COMBUSTIBLES | \$48,000.00 | \$0.00 | \$48,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 | \$4,000.00 |
| 26102 LUBRICANTES Y ADITIVOS | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 29000 HERRAMIENTAS, REFACCIONES Y | \$18,900.00 | -\$10,000.00 | \$8,900.00 | \$329.99 | \$329.99 | \$329.99 | \$329.99 | \$8,570.01 |
| 29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | \$2,100.00 | \$0.00 | \$2,100.00 | \$329.99 | \$329.99 | \$329.99 | \$329.99 | \$1,770.01 |
| 29201 REFACCIONES Y ACCESORIOS | \$2,100.00 | \$0.00 | \$2,100.00 | \$329.99 | \$329.99 | \$329.99 | \$329.99 | \$1,770.01 |
| 29300 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 29301 REFACCIONES Y ACCESORIOS | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 29401 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | \$12,600.00 | -\$10,000.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 29601 REFACCIONES Y ACCESORIOS | \$12,600.00 | -\$10,000.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 30000 SERVICIOS GENERALES | \$380,011.95 | \$5,000.00 | \$385,011.95 | \$372,454.55 | \$372,454.55 | \$372,454.55 | \$372,454.55 | \$12,557.40 |
| 31000 SERVICIOS BASICOS | \$7,100.00 | \$540.00 | \$7,640.00 | \$7,251.00 | \$7,251.00 | \$7,251.00 | \$7,251.00 | \$389.00 |
| 31400 TELEFONIA TRADICIONAL | \$6,600.00 | \$540.00 | \$7,140.00 | \$7,137.00 | \$7,137.00 | \$7,137.00 | \$7,137.00 | \$3.00 |
| 31401 TELEFONIA TRADICIONAL | \$6,600.00 | \$540.00 | \$7,140.00 | \$7,137.00 | \$7,137.00 | \$7,137.00 | \$7,137.00 | \$3.00 |
| 31800 SERVICIOS POSTALES Y TELEGRAFICOS | \$500.00 | \$0.00 | \$500.00 | \$114.00 | \$114.00 | \$114.00 | \$114.00 | \$386.00 |
| 31801 SERVICIO POSTAL | \$500.00 | \$0.00 | \$500.00 | \$114.00 | \$114.00 | \$114.00 | \$114.00 | \$386.00 |
| 32000 SERVICIO DE ARRENDAMIENTO | \$27,531.20 | -\$540.00 | \$26,991.20 | \$25,672.40 | \$25,672.40 | \$25,672.40 | \$25,672.40 | \$1,318.80 |
| 32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, | \$19,531.20 | -\$540.00 | \$18,991.20 | \$18,144.00 | \$18,144.00 | \$18,144.00 | \$18,144.00 | \$847.20 |
| 32301 ARRENDAMIENTO DE MUEBLES, | \$19,531.20 | -\$540.00 | \$18,991.20 | \$18,144.00 | \$18,144.00 | \$18,144.00 | \$18,144.00 | \$847.20 |
| 32700 ARRENDAMIENTO DE ACTIVOS | \$8,000.00 | \$0.00 | \$8,000.00 | \$7,528.40 | \$7,528.40 | \$7,528.40 | \$7,528.40 | \$471.60 |
| 32701 PATENTES, REGALIAS Y OTROS | \$8,000.00 | \$0.00 | \$8,000.00 | \$7,528.40 | \$7,528.40 | \$7,528.40 | \$7,528.40 | \$471.60 |
| 33000 SERVICIOS PROFESIONALES. | \$202,018.75 | -\$3,000.00 | \$199,018.75 | \$198,271.50 | \$198,271.50 | \$198,271.50 | \$198,271.50 | \$747.25 |
| 33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y | \$191,018.75 | \$8,000.00 | \$199,018.75 | \$198,271.50 | \$198,271.50 | \$198,271.50 | \$198,271.50 | \$747.25 |

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| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|--------------------|------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|-------------------|
| 33101 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS | \$191,018.75 | \$8,000.00 | \$199,018.75 | \$198,271.50 | \$198,271.50 | \$198,271.50 | \$198,271.50 | \$747.25 |
| 33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33201 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33400 SERVICIOS DE CAPACITACION | \$6,000.00 | -\$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33401 SERVICIOS DE CAPACITACION | \$6,000.00 | -\$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 34000 SERVICIOS FINANCIEROS, BANCARIOS Y | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 34100 SERVICIOS FINANCIEROS Y BANCARIOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 34101 SERVICIOS FINANCIEROS Y BANCARIOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 35000 SERVICIOS DE INSTALACION, | \$41,362.00 | \$0.00 | \$41,362.00 | \$40,717.61 | \$40,717.61 | \$40,717.61 | \$40,717.61 | \$644.39 |
| 35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | \$10,000.00 | \$26,800.00 | \$36,800.00 | \$36,737.45 | \$36,737.45 | \$36,737.45 | \$36,737.45 | \$62.55 |
| 35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES | \$10,000.00 | \$26,800.00 | \$36,800.00 | \$36,737.45 | \$36,737.45 | \$36,737.45 | \$36,737.45 | \$62.55 |
| 35200 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y | \$10,000.00 | -\$6,000.00 | \$4,000.00 | \$3,980.16 | \$3,980.16 | \$3,980.16 | \$3,980.16 | \$19.84 |
| 35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO | \$10,000.00 | -\$6,000.00 | \$4,000.00 | \$3,980.16 | \$3,980.16 | \$3,980.16 | \$3,980.16 | \$19.84 |
| 35300 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE | \$4,962.00 | -\$4,700.00 | \$262.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$262.00 |
| 35302 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS | \$4,962.00 | -\$4,700.00 | \$262.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$262.00 |
| 35500 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 35501 MANTENIMIENTO Y CONSERVACION DE | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 35900 SERVICIOS DE JARDINERIA Y | \$1,400.00 | -\$1,100.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 35901 SERVICIOS DE JARDINERIA Y | \$1,400.00 | -\$1,100.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 36000 SERVICIOS DE COMUNICACION SOCIAL Y | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 36100 DIFUSION POR RADIO, TELEVISION Y | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 36101 DIFUSION POR RADIO, TELEVISION Y | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 37000 SERVICIOS DE TRASLADO Y VIATICOS | \$34,000.00 | \$2,000.00 | \$36,000.00 | \$33,130.36 | \$33,130.36 | \$33,130.36 | \$33,130.36 | \$2,869.64 |
| 37200 PASAJES TERRESTRES | \$15,000.00 | \$2,000.00 | \$17,000.00 | \$16,424.18 | \$16,424.18 | \$16,424.18 | \$16,424.18 | \$575.82 |
| 37201 PASAJES TERRESTRES | \$15,000.00 | \$2,000.00 | \$17,000.00 | \$16,424.18 | \$16,424.18 | \$16,424.18 | \$16,424.18 | \$575.82 |
| 37500 VIATICOS EN EL PAIS | \$15,000.00 | \$0.00 | \$15,000.00 | \$13,878.18 | \$13,878.18 | \$13,878.18 | \$13,878.18 | \$1,121.82 |
| 37501 VIATICOS EN EL PAIS | \$15,000.00 | \$0.00 | \$15,000.00 | \$13,878.18 | \$13,878.18 | \$13,878.18 | \$13,878.18 | \$1,121.82 |
| 37900 OTROS SERVICIOS DE TRASLADO Y | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,828.00 | \$2,828.00 | \$2,828.00 | \$2,828.00 | \$1,172.00 |
| 37901 CUOTAS | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,828.00 | \$2,828.00 | \$2,828.00 | \$2,828.00 | \$1,172.00 |

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|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 38000 SERVICIOS OFICIALES | \$5,000.00 | \$3,000.00 | \$8,000.00 | \$7,618.68 | \$7,618.68 | \$7,618.68 | \$7,618.68 | \$381.32 |
| 38200 GASTOS DE ORDEN SOCIAL Y CULTURAL | \$5,000.00 | \$3,000.00 | \$8,000.00 | \$7,618.68 | \$7,618.68 | \$7,618.68 | \$7,618.68 | \$381.32 |
| 38201 GASTOS DE ORDEN SOCIAL Y CULTURAL | \$5,000.00 | \$3,000.00 | \$8,000.00 | \$7,618.68 | \$7,618.68 | \$7,618.68 | \$7,618.68 | \$381.32 |
| 39000 OTROS SERVICIOS GENERALES | \$60,000.00 | \$5,000.00 | \$65,000.00 | \$59,793.00 | \$59,793.00 | \$59,793.00 | \$59,793.00 | \$5,207.00 |
| 39200 IMPUESTOS Y DERECHOS | \$5,000.00 | -\$1,000.00 | \$4,000.00 | \$56.00 | \$56.00 | \$56.00 | \$56.00 | \$3,944.00 |
| 39202 OTROS IMPUESTOS Y DERECHOS | \$5,000.00 | -\$1,000.00 | \$4,000.00 | \$56.00 | \$56.00 | \$56.00 | \$56.00 | \$3,944.00 |
| 39800 IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA | \$55,000.00 | \$6,000.00 | \$61,000.00 | \$59,737.00 | \$59,737.00 | \$59,737.00 | \$59,737.00 | \$1,263.00 |
| 39801 IMPUESTOS SOBRE NOMINAS | \$55,000.00 | \$6,000.00 | \$61,000.00 | \$59,737.00 | \$59,737.00 | \$59,737.00 | \$59,737.00 | \$1,263.00 |
| 50000 BIENES MUEBLES. INMUEBLES E | \$35,000.00 | \$3,000.00 | \$38,000.00 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$1,506.71 |
| 51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$34,000.00 | \$3,000.00 | \$37,000.00 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$506.71 |
| 51100 MUEBLES DE OFICINA Y ESTANTERIA | \$34,000.00 | \$3,000.00 | \$37,000.00 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$506.71 |
| 51101 MOBILIARIO | \$34,000.00 | \$3,000.00 | \$37,000.00 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$36,493.29 | \$506.71 |
| 54000 VEHICULOS Y EQUIPO DE TRANSPORTE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 54100 VEHICULOS Y EQUIPO TERRESTRE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 54101 AUTOMOVILES Y CAMIONES | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 60000 INVERSIÓN PÚBLICA | \$8,296,495.88 | \$0.00 | \$8,296,495.88 | \$0.00 | \$6,091,713.45 | \$6,091,713.45 | \$6,091,713.45 | \$2,204,782.43 |
| 61000 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | \$8,296,495.88 | \$0.00 | \$8,296,495.88 | \$0.00 | \$6,091,713.45 | \$6,091,713.45 | \$6,091,713.45 | \$2,204,782.43 |
| 61200 EDIFICACION NO HABITACIONAL | \$8,296,495.88 | \$0.00 | \$8,296,495.88 | \$0.00 | \$6,091,713.45 | \$6,091,713.45 | \$6,091,713.45 | \$2,204,782.43 |
| 61201 CONSTRUCCION | \$5,807,547.14 | \$0.00 | \$5,807,547.14 | \$0.00 | \$3,981,870.64 | \$3,981,870.64 | \$3,981,870.64 | \$1,825,676.50 |
| 61202 AMPLIACION | \$829,649.61 | -\$574,485.74 | \$255,163.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$255,163.87 |
| 61203 REMODELACION Y REHABILITACION | \$1,659,299.13 | \$574,485.74 | \$2,233,784.87 | \$0.00 | \$2,109,842.81 | \$2,109,842.81 | \$2,109,842.81 | \$123,942.06 |
| Total | \$11,161,201.44 | \$67,058.47 | \$11,228,259.91 | \$3,001,746.68 | \$9,093,460.13 | \$8,825,150.95 | \$9,010,746.75 | \$2,134,799.78 |