

| <div>  <div> CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA. (a)<br/> Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br/> Clasificación Administrativa<br/> Del 1 de Enero al 30 de Junio de 2025 (b)<br/> (PESOS) </div>  </div> |               |                                |               |              |              |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|--------------|--------------|------------------|
| Concepto (c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Egresos       |                                |               |              |              | Subejercicio (e) |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                                                                                                                                                                                                                                                                                                   | 11,161,201.44 | 0.00                           | 11,161,201.44 | 7,426,363.11 | 7,306,391.25 | 3,734,838.33     |
| COORDINACION DE CMCOP                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 8,296,495.88  | 0.00                           | 8,296,495.88  | 6,091,713.45 | 6,091,713.45 | 2,204,782.43     |
| UNIDAD ADMINISTRATIVA CMCOP                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,864,705.56  | 0.00                           | 2,864,705.56  | 1,334,649.66 | 1,214,677.80 | 1,530,055.90     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.00          | 0.00                           | 0.00          | 0.00         | 0.00         | 0.00             |
| COORDINACION DE CMCOP                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.00          | 0.00                           | 0.00          | 0.00         | 0.00         | 0.00             |
| UNIDAD ADMINISTRATIVA CMCOP                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.00          | 0.00                           | 0.00          | 0.00         | 0.00         | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                |               |              |              | 0.00             |
| III. Total de Egresos (III = I + II)                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,161,201.44 | 0.00                           | 11,161,201.44 | 7,426,363.11 | 7,306,391.25 | 3,734,838.33     |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

AUTORIZO  
C. SALVADOR SAUCEDO TAMAYO  
COORDINADOR DE CMCOP



ELABORO  
C. PATRICIA MEZA ORTEGA  
AUXILIAR CONTABLE