

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/marzo/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$3,206,372.01	\$0.00	\$3,206,372.01	\$600,464.12	\$600,464.12	\$530,297.12	\$530,297.12	\$2,605,907.89
11000 REMUNERACIONES AL PERSONAL DE	\$1,371,592.23	\$0.00	\$1,371,592.23	\$352,555.59	\$352,555.59	\$352,555.59	\$352,555.59	\$1,019,036.64
11300 SUELDOS BASE AL PERSONAL	\$1,371,592.23	\$0.00	\$1,371,592.23	\$352,555.59	\$352,555.59	\$352,555.59	\$352,555.59	\$1,019,036.64
11301 SUELDOS	\$578,667.20	\$0.00	\$578,667.20	\$179,116.33	\$179,116.33	\$179,116.33	\$179,116.33	\$399,550.87
11303 REMUNERACIONES DIVERSAS	\$98,931.05	\$0.00	\$98,931.05	\$25,578.43	\$25,578.43	\$25,578.43	\$25,578.43	\$73,352.62
11307 AYUDA PARA HABITACION	\$625,766.78	\$0.00	\$625,766.78	\$132,832.00	\$132,832.00	\$132,832.00	\$132,832.00	\$492,934.78
11308 AYUDA PARA DESPENSA	\$68,227.20	\$0.00	\$68,227.20	\$15,028.83	\$15,028.83	\$15,028.83	\$15,028.83	\$53,198.37
13000 REMUNERACIONES ADICIONALES Y	\$1,401,085.96	\$0.00	\$1,401,085.96	\$146,982.10	\$146,982.10	\$76,815.10	\$76,815.10	\$1,254,103.86
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$1,058,988.00	\$0.00	\$1,058,988.00	\$76,815.10	\$76,815.10	\$76,815.10	\$76,815.10	\$982,172.90
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$1,058,988.00	\$0.00	\$1,058,988.00	\$76,815.10	\$76,815.10	\$76,815.10	\$76,815.10	\$982,172.90
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE	\$326,097.96	\$0.00	\$326,097.96	\$70,167.00	\$70,167.00	\$0.00	\$0.00	\$255,930.96
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$80,958.00	\$0.00	\$80,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,958.00
13202 AGUINALDO O GRATIFICACION DE FIN	\$245,139.96	\$0.00	\$245,139.96	\$70,167.00	\$70,167.00	\$0.00	\$0.00	\$174,972.96
13300 HORAS EXTRAORDINARIAS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
13301 REMUNERACIONES POR HORAS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
14000 SEGURIDAD SOCIAL	\$408,000.00	\$0.00	\$408,000.00	\$100,926.43	\$100,926.43	\$100,926.43	\$100,926.43	\$307,073.57
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$408,000.00	\$0.00	\$408,000.00	\$100,926.43	\$100,926.43	\$100,926.43	\$100,926.43	\$307,073.57
14109 APORTACIONES POR SERVICIO MEDICO	\$408,000.00	\$0.00	\$408,000.00	\$100,926.43	\$100,926.43	\$100,926.43	\$100,926.43	\$307,073.57
16000 PREVISIONES	\$25,693.82	\$0.00	\$25,693.82	\$0.00	\$0.00	\$0.00	\$0.00	\$25,693.82
16100 PREVISIONES DE CARÁCTER LABORAL,	\$25,693.82	\$0.00	\$25,693.82	\$0.00	\$0.00	\$0.00	\$0.00	\$25,693.82
16101 PREVISION PARA INCREMENTO DE	\$12,846.91	\$0.00	\$12,846.91	\$0.00	\$0.00	\$0.00	\$0.00	\$12,846.91
16102 RESERVA PARA MOVIMIENTO DE LAS PLAZAS DE BASE	\$12,846.91	\$0.00	\$12,846.91	\$0.00	\$0.00	\$0.00	\$0.00	\$12,846.91
20000 MATERIALES Y SUMINISTROS	\$128,637.84	\$3,600.00	\$132,237.84	\$20,537.94	\$20,537.94	\$20,537.94	\$20,537.94	\$111,699.90
21000 MATERIALES DE ADMINISTRACIÓN,	\$33,600.00	\$2,000.00	\$35,600.00	\$33,222.97	\$33,222.97	\$33,222.97	\$33,222.97	\$2,377.03
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS	\$34,608.00	\$3,600.00	\$38,208.00	\$9,836.56	\$9,836.56	\$9,836.56	\$9,836.56	\$28,371.44
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$29,664.00	\$0.00	\$29,664.00	\$5,373.04	\$5,373.04	\$5,373.04	\$5,373.04	\$24,290.96
21101 MATERIALES, ÚTILES Y EQUIPOS	\$29,664.00	\$0.00	\$29,664.00	\$5,373.04	\$5,373.04	\$5,373.04	\$5,373.04	\$24,290.96
21600 MATERIAL DE LIMPIEZA	\$4,944.00	\$0.00	\$4,944.00	\$881.52	\$881.52	\$881.52	\$881.52	\$4,062.48
21601 MATERIAL DE LIMPIEZA	\$4,944.00	\$0.00	\$4,944.00	\$881.52	\$881.52	\$881.52	\$881.52	\$4,062.48
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y	\$0.00	\$3,600.00	\$3,600.00	\$3,582.00	\$3,582.00	\$3,582.00	\$3,582.00	\$18.00

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/marzo/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21801 PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAMAS	\$0.00	\$3,600.00	\$3,600.00	\$3,582.00	\$3,582.00	\$3,582.00	\$3,582.00	\$18.00
22000 ALIMENTOS Y UTENSILIOS	\$21,246.84	\$0.00	\$21,246.84	\$2,483.37	\$2,483.37	\$2,483.37	\$2,483.37	\$18,763.47
22100 PRODUCTOS ALIMENTICIOS PARA	\$21,246.84	\$0.00	\$21,246.84	\$2,483.37	\$2,483.37	\$2,483.37	\$2,483.37	\$18,763.47
22101 PRODUCTOS ALIMENTICIOS PARA EL	\$19,701.84	\$0.00	\$19,701.84	\$2,231.37	\$2,231.37	\$2,231.37	\$2,231.37	\$17,470.47
22106 ADQUISICION DE AGUA POTABLE	\$1,545.00	\$0.00	\$1,545.00	\$252.00	\$252.00	\$252.00	\$252.00	\$1,293.00
26000 COMBUSTIBLES, LUBRICANTES Y	\$51,294.00	\$0.00	\$51,294.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$43,294.00
26100 COMBUSTIBLES, LUBRICANTES Y	\$51,294.00	\$0.00	\$51,294.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$43,294.00
26101 COMBUSTIBLES	\$49,440.00	\$0.00	\$49,440.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$41,440.00
26102 LUBRICANTES Y ADITIVOS	\$1,854.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00
29000 HERRAMIENTAS, REFACCIONES Y	\$21,489.00	\$0.00	\$21,489.00	\$218.01	\$218.01	\$218.01	\$218.01	\$21,270.99
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29201 REFACCIONES Y ACCESORIOS	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y	\$2,163.00	\$0.00	\$2,163.00	\$218.01	\$218.01	\$218.01	\$218.01	\$1,944.99
29401 REFACCIONES Y ACCESORIOS	\$2,163.00	\$0.00	\$2,163.00	\$218.01	\$218.01	\$218.01	\$218.01	\$1,944.99
29600 REFACCIONES Y ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
30000 SERVICIOS GENERALES	\$395,962.31	\$16,100.00	\$412,062.31	\$96,525.61	\$96,525.61	\$96,525.61	\$96,525.61	\$315,536.70
31000 SERVICIOS BASICOS	\$7,313.00	\$0.00	\$7,313.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$6,215.00
31400 TELEFONIA TRADICIONAL	\$6,798.00	\$0.00	\$6,798.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$5,700.00
31401 TELEFONIA TRADICIONAL	\$6,798.00	\$0.00	\$6,798.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$5,700.00
31800 SERVICIOS POSTALES Y TELEGRAFICOS	\$515.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
31801 SERVICIO POSTAL	\$515.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
32000 SERVICIO DE ARRENDAMIENTO	\$28,357.14	\$0.00	\$28,357.14	\$8,745.84	\$8,745.84	\$8,745.84	\$8,745.84	\$19,611.30
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION,	\$20,117.14	\$0.00	\$20,117.14	\$8,745.84	\$8,745.84	\$8,745.84	\$8,745.84	\$11,371.30
32301 ARRENDAMIENTO DE MUEBLES,	\$20,117.14	\$0.00	\$20,117.14	\$8,745.84	\$8,745.84	\$8,745.84	\$8,745.84	\$11,371.30
32700 ARRENDAMIENTO DE ACTIVOS	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00
32701 PATENTES, REGALIAS Y OTROS	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/marzo/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$208,079.31	\$3,100.00	\$211,179.31	\$44,574.12	\$44,574.12	\$44,574.12	\$44,574.12	\$166,605.19
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y	\$196,749.31	\$0.00	\$196,749.31	\$44,574.12	\$44,574.12	\$44,574.12	\$44,574.12	\$152,175.19
33101 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$196,749.31	\$0.00	\$196,749.31	\$44,574.12	\$44,574.12	\$44,574.12	\$44,574.12	\$152,175.19
33200 SERVICIOS DE DISEÑO, ARQUITECTURA,	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
33201 SERVICIOS DE DISEÑO, ARQUITECTURA,	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
33400 SERVICIOS DE CAPACITACION	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
33401 SERVICIOS DE CAPACITACION	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO,	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
33603 IMPRESIONES Y PUBLICACIONES	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,030.00	\$13,000.00	\$14,030.00	\$12,956.73	\$12,956.73	\$12,956.73	\$12,956.73	\$1,073.27
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
34500 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$13,000.00	\$13,000.00	\$12,956.73	\$12,956.73	\$12,956.73	\$12,956.73	\$43.27
34501 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$13,000.00	\$13,000.00	\$12,956.73	\$12,956.73	\$12,956.73	\$12,956.73	\$43.27
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$47,152.86	\$0.00	\$47,152.86	\$0.00	\$0.00	\$0.00	\$0.00	\$47,152.86
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
35101 MANTENIMIENTO Y CONSERVACION DE	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
35200 INSTALACION, REPARACION Y	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
35201 MANTENIMIENTO Y CONSERVACION DE	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
35300 INSTALACION, REPARACION Y	\$5,110.86	\$0.00	\$5,110.86	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.86
35302 MANTENIMIENTO Y CONSERVACION DE	\$5,110.86	\$0.00	\$5,110.86	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.86
35500 REPARACION Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35501 MANTENIMIENTO Y CONSERVACION DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35900 SERVICIOS DE JARDINERIA Y	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00
35901 SERVICIOS DE JARDINERIA Y	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
36100 DIFUSION POR RADIO, TELEVISION Y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
36101 DIFUSION POR RADIO, TELEVISION Y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$35,020.00	\$0.00	\$35,020.00	\$4,504.92	\$4,504.92	\$4,504.92	\$4,504.92	\$30,515.08

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/marzo/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37200 PASAJES TERRESTRES	\$15,450.00	\$0.00	\$15,450.00	\$2,854.92	\$2,854.92	\$2,854.92	\$2,854.92	\$12,595.08
37201 PASAJES TERRESTRES	\$15,450.00	\$0.00	\$15,450.00	\$2,854.92	\$2,854.92	\$2,854.92	\$2,854.92	\$12,595.08
37500 VIATICOS EN EL PAIS	\$15,450.00	\$0.00	\$15,450.00	\$1,215.00	\$1,215.00	\$1,215.00	\$1,215.00	\$14,235.00
37501 VIATICOS EN EL PAIS	\$15,450.00	\$0.00	\$15,450.00	\$1,215.00	\$1,215.00	\$1,215.00	\$1,215.00	\$14,235.00
37900 OTROS SERVICIOS DE TRASLADO Y	\$4,120.00	\$0.00	\$4,120.00	\$435.00	\$435.00	\$435.00	\$435.00	\$3,685.00
37901 CUOTAS	\$4,120.00	\$0.00	\$4,120.00	\$435.00	\$435.00	\$435.00	\$435.00	\$3,685.00
38000 SERVICIOS OFICIALES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
39000 OTROS SERVICIOS GENERALES	\$61,800.00	\$0.00	\$61,800.00	\$24,646.00	\$24,646.00	\$24,646.00	\$24,646.00	\$37,154.00
39200 IMPUESTOS Y DERECHOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
39201 IMPUESTOS Y DERECHOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
39800 IMPUESTOS SOBRE NOMINAS Y OTROS QUE	\$56,650.00	\$0.00	\$56,650.00	\$24,646.00	\$24,646.00	\$24,646.00	\$24,646.00	\$32,004.00
39801 IMPUESTOS SOBRE NOMINAS	\$56,650.00	\$0.00	\$56,650.00	\$24,646.00	\$24,646.00	\$24,646.00	\$24,646.00	\$32,004.00
50000 BIENES MUEBLES, INMUEBLES E INTAGIBLES	\$604,250.43	-\$19,700.00	\$584,550.43	\$0.00	\$0.00	\$0.00	\$0.00	\$584,550.43
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$35,020.00	\$88,830.43	\$123,850.43	\$0.00	\$0.00	\$0.00	\$0.00	\$123,850.43
51100 MUEBLES DE OFICINA Y ESTANTERIA	\$35,020.00	\$0.00	\$35,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,020.00
51101 MOBILIARIO	\$35,020.00	\$0.00	\$35,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,020.00
51500 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$0.00	\$88,830.43	\$88,830.43	\$0.00	\$0.00	\$0.00	\$0.00	\$88,830.43
51501 BIENES INFORMATICOS	\$0.00	\$88,830.43	\$88,830.43	\$0.00	\$0.00	\$0.00	\$0.00	\$88,830.43
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$569,230.43	-\$108,530.43	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
54100 VEHICULOS Y EQUIPO TERRESTRE	\$569,230.43	-\$108,530.43	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
54101 AUTOMOVILES Y CAMIONES	\$569,230.43	-\$108,530.43	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
60000 INVERSIÓN PÚBLICA	\$6,952,247.51	\$399,473.32	\$7,351,720.83	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351,720.83
61000 OBRA PUBLICA EN BIENES DE DOMINIO	\$6,952,247.51	\$399,473.32	\$7,351,720.83	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351,720.83
61200 EDIFICACION NO HABITACIONAL	\$6,952,247.51	\$399,473.32	\$7,351,720.83	\$0.00	\$0.00	\$0.00	\$0.00	\$7,351,720.83
61201 CONSTRUCCION	\$5,561,798.15	\$399,473.32	\$5,961,271.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,961,271.47
61202 AMPLIACION	\$695,224.68	\$0.00	\$695,224.68	\$0.00	\$0.00	\$0.00	\$0.00	\$695,224.68
61203 REMODELACION Y REHABILITACION	\$695,224.68	\$0.00	\$695,224.68	\$0.00	\$0.00	\$0.00	\$0.00	\$695,224.68
Total	\$11,287,470.10	\$399,473.32	\$11,686,943.42	\$717,527.67	\$717,527.67	\$647,360.67	\$647,360.67	\$10,969,415.75