

INSTITUTO NOGALENSE DE LAS MUJERES
SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos- ISAF

Del 01/ene./2025 Al 30/jun./2025

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$6,077,628.76	\$0.00	\$6,077,628.76	\$2,152,408.06	\$2,152,408.06	\$2,152,408.06	\$2,152,408.06	\$3,925,220.70
11000	REMUNERACIONES AL PERSONAL DE	\$1,574,840.98	-\$8,330.00	\$1,566,510.98	\$1,211,455.58	\$1,211,455.58	\$1,211,455.58	\$1,211,455.58	\$355,055.40
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,574,840.98	-\$8,330.00	\$1,566,510.98	\$1,211,455.58	\$1,211,455.58	\$1,211,455.58	\$1,211,455.58	\$355,055.40
11301	SUELDOS	\$1,574,840.98	-\$8,330.00	\$1,566,510.98	\$1,211,455.58	\$1,211,455.58	\$1,211,455.58	\$1,211,455.58	\$355,055.40
12000	REMUNERACIONES AL PERSONAL DE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12102	HONORARIOS ASIMILADOS A SUELDOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
13000	REMUNERACIONES ADICIONALES Y	\$987,654.57	\$0.00	\$987,654.57	\$78,635.90	\$78,635.90	\$78,635.90	\$78,635.90	\$909,018.67
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$38,111.76	\$0.00	\$38,111.76	\$23,603.66	\$23,603.66	\$23,603.66	\$23,603.66	\$14,508.10
13101	PRIMAS Y ACREDITACIONES POR AÑOS DE	\$38,111.76	\$0.00	\$38,111.76	\$23,603.66	\$23,603.66	\$23,603.66	\$23,603.66	\$14,508.10
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$505,532.49	\$0.00	\$505,532.49	\$0.00	\$0.00	\$0.00	\$0.00	\$505,532.49
13201	PRIMA VACACIONAL	\$58,371.85	\$0.00	\$58,371.85	\$0.00	\$0.00	\$0.00	\$0.00	\$58,371.85
13202	GRATIFICACIÓN FIN DE AÑO	\$447,160.64	\$0.00	\$447,160.64	\$0.00	\$0.00	\$0.00	\$0.00	\$447,160.64
13300	HORAS EXTRAORDINARIAS	\$444,010.32	\$0.00	\$444,010.32	\$55,032.24	\$55,032.24	\$55,032.24	\$55,032.24	\$388,978.08
13301	REMUNERACIONES POR HORAS	\$444,010.32	\$0.00	\$444,010.32	\$55,032.24	\$55,032.24	\$55,032.24	\$55,032.24	\$388,978.08
14000	SEGURIDAD SOCIAL	\$1,150,181.69	\$0.00	\$1,150,181.69	\$313,260.23	\$313,260.23	\$313,260.23	\$313,260.23	\$836,921.46
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,150,181.69	\$0.00	\$1,150,181.69	\$313,260.23	\$313,260.23	\$313,260.23	\$313,260.23	\$836,921.46
14101	CUOTAS POR SERVICIO MEDICO DEL	\$775,554.28	\$0.00	\$775,554.28	\$313,260.23	\$313,260.23	\$313,260.23	\$313,260.23	\$462,294.05
14106	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL	\$374,627.41	\$0.00	\$374,627.41	\$0.00	\$0.00	\$0.00	\$0.00	\$374,627.41
15000	OTRAS PRESTACIONES SOCIALES	\$2,164,951.52	\$8,330.00	\$2,173,281.52	\$549,056.35	\$549,056.35	\$549,056.35	\$549,056.35	\$1,624,225.17
15200	INDEMNIZACIONES	\$0.00	\$8,330.00	\$8,330.00	\$8,326.45	\$8,326.45	\$8,326.45	\$8,326.45	\$3.55
15204	PAGO DE LIQUIDACIONES	\$0.00	\$8,330.00	\$8,330.00	\$8,326.45	\$8,326.45	\$8,326.45	\$8,326.45	\$3.55
15500	APOYOS A LA CAPACITACION DE LOS	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00
15501	APOYO A LA CAPACITACION	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00
15900	OTRAS PRESTACIONES SOCIALES Y	\$2,118,151.52	\$0.00	\$2,118,151.52	\$540,729.90	\$540,729.90	\$540,729.90	\$540,729.90	\$1,577,421.62
15901	OTRAS PRESTACIONES	\$2,118,151.52	\$0.00	\$2,118,151.52	\$540,729.90	\$540,729.90	\$540,729.90	\$540,729.90	\$1,577,421.62
16000	PREVISIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
16100	PREVISIONES DE CARÁCTER LABORAL,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
16101	PREVISION PARA INCREMENTO DE SUELDOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
20000	MATERIALES Y SUMINISTROS	\$856,585.27	\$3,767.06	\$860,352.33	\$84,252.55	\$84,252.55	\$84,252.55	\$84,252.55	\$776,099.78
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$225,667.18	-\$10,478.97	\$215,188.21	\$31,693.77	\$31,693.77	\$31,693.77	\$31,693.77	\$183,494.44
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$95,667.18	-\$5,600.00	\$90,067.18	\$26,119.40	\$26,119.40	\$26,119.40	\$26,119.40	\$63,947.78
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$95,667.18	-\$5,600.00	\$90,067.18	\$26,119.40	\$26,119.40	\$26,119.40	\$26,119.40	\$63,947.78

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21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$10,000.00	-\$2,802.77	\$7,197.23	\$530.55	\$530.55	\$530.55	\$530.55	\$6,666.68
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$10,000.00	-\$2,802.77	\$7,197.23	\$530.55	\$530.55	\$530.55	\$530.55	\$6,666.68
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21401	MATERIALES Y ÚTILES PARA EL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21600	MATERIAL DE LIMPIEZA	\$110,000.00	-\$2,076.20	\$107,923.80	\$5,043.82	\$5,043.82	\$5,043.82	\$5,043.82	\$102,879.98
21601	MATERIAL DE LIMPIEZA	\$110,000.00	-\$2,076.20	\$107,923.80	\$5,043.82	\$5,043.82	\$5,043.82	\$5,043.82	\$102,879.98
22000	ALIMENTOS Y UTENSILIOS	\$288,398.00	\$5,000.00	\$293,398.00	\$10,347.76	\$10,347.76	\$10,347.76	\$10,347.76	\$283,050.24
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$262,000.00	\$5,000.00	\$267,000.00	\$9,937.20	\$9,937.20	\$9,937.20	\$9,937.20	\$257,062.80
22101	PRODUCTOS ALIMENTICIOS PARA EL	\$15,000.00	\$0.00	\$15,000.00	\$5,617.20	\$5,617.20	\$5,617.20	\$5,617.20	\$9,382.80
22105	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
22106	ADQUISICION DE AGUA POTABLE	\$5,000.00	\$5,000.00	\$10,000.00	\$4,320.00	\$4,320.00	\$4,320.00	\$4,320.00	\$5,680.00
22300	UTENSILIOS PARA EL SERVICIO DE	\$26,398.00	\$0.00	\$26,398.00	\$410.56	\$410.56	\$410.56	\$410.56	\$25,987.44
22301	UTENSILIOS PARA EL SERVICIO DE	\$26,398.00	\$0.00	\$26,398.00	\$410.56	\$410.56	\$410.56	\$410.56	\$25,987.44
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$144,000.00	-\$1,000.00	\$143,000.00	\$3,958.89	\$3,958.89	\$3,958.89	\$3,958.89	\$139,041.11
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	\$3,000.00	\$8,000.00	\$3,919.80	\$3,919.80	\$3,919.80	\$3,919.80	\$4,080.20
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	\$3,000.00	\$8,000.00	\$3,919.80	\$3,919.80	\$3,919.80	\$3,919.80	\$4,080.20
24900	OTROS MATERIALES Y ARTICULOS DE	\$139,000.00	-\$4,000.00	\$135,000.00	\$39.09	\$39.09	\$39.09	\$39.09	\$134,960.91
24901	OTROS MATERIALES Y ARTICULOS DE	\$139,000.00	-\$4,000.00	\$135,000.00	\$39.09	\$39.09	\$39.09	\$39.09	\$134,960.91
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$5,000.00	\$1,160.00	\$6,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$4,000.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$5,000.00	\$1,160.00	\$6,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$4,000.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$5,000.00	\$1,160.00	\$6,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$4,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	\$3,957.68	\$78,957.68	\$28,550.49	\$28,550.49	\$28,550.49	\$28,550.49	\$50,407.19
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	\$3,957.68	\$78,957.68	\$28,550.49	\$28,550.49	\$28,550.49	\$28,550.49	\$50,407.19
26101	COMBUSTIBLES	\$0.00	\$0.00	\$0.00	\$24,592.81	\$24,592.81	\$24,592.81	\$24,592.81	\$0.00
26102	LUBRICANTES Y ADITIVOS	\$0.00	\$3,957.68	\$3,957.68	\$3,957.68	\$3,957.68	\$3,957.68	\$3,957.68	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$60,230.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,230.00
27100	VESTUARIO Y UNIFORMES	\$60,230.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,230.00
27101	VESTUARIOS Y UNIFORMES	\$60,230.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,230.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$58,290.09	\$5,128.35	\$63,418.44	\$7,541.64	\$7,541.64	\$7,541.64	\$7,541.64	\$55,876.80
29100	HERRAMIENTAS MENORES	\$33,388.40	\$0.00	\$33,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$33,388.40
29101	HERRAMIENTAS MENORES	\$33,388.40	\$0.00	\$33,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$33,388.40
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	-\$60.37	\$3,939.63	\$60.00	\$60.00	\$60.00	\$60.00	\$3,879.63
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	-\$60.37	\$3,939.63	\$60.00	\$60.00	\$60.00	\$60.00	\$3,879.63

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29400	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$1,000.00	\$6,000.00	\$1,609.30	\$1,609.30	\$1,609.30	\$1,609.30	\$4,390.70
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$1,000.00	\$6,000.00	\$1,609.30	\$1,609.30	\$1,609.30	\$1,609.30	\$4,390.70
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$5,901.69	\$4,388.72	\$10,290.41	\$5,872.34	\$5,872.34	\$5,872.34	\$5,872.34	\$4,418.07
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$5,901.69	\$4,388.72	\$10,290.41	\$5,872.34	\$5,872.34	\$5,872.34	\$5,872.34	\$4,418.07
29900	REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	-\$200.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
29901	REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	-\$200.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
30000	SERVICIOS GENERALES	\$2,211,299.61	-\$1,267.06	\$2,210,032.55	\$547,160.93	\$547,160.93	\$547,160.93	\$547,160.93	\$1,662,871.62
31000	SERVICIOS BASICOS	\$162,000.00	\$0.00	\$162,000.00	\$95,219.00	\$95,219.00	\$95,219.00	\$95,219.00	\$66,781.00
31100	ENERGIA ELECTRICA	\$150,000.00	\$0.00	\$150,000.00	\$94,415.00	\$94,415.00	\$94,415.00	\$94,415.00	\$55,585.00
31101	ENERGIA ELECTRICA	\$150,000.00	\$0.00	\$150,000.00	\$94,415.00	\$94,415.00	\$94,415.00	\$94,415.00	\$55,585.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$12,000.00	\$0.00	\$12,000.00	\$804.00	\$804.00	\$804.00	\$804.00	\$11,196.00
31801	SERVICIO POSTAL	\$12,000.00	\$0.00	\$12,000.00	\$804.00	\$804.00	\$804.00	\$804.00	\$11,196.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS,	\$1,128,305.89	-\$12,083.33	\$1,116,222.56	\$188,761.00	\$188,761.00	\$188,761.00	\$188,761.00	\$927,461.56
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$261,054.26	-\$10,000.00	\$251,054.26	\$27,655.00	\$27,655.00	\$27,655.00	\$27,655.00	\$223,399.26
33201	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$261,054.26	-\$10,000.00	\$251,054.26	\$27,655.00	\$27,655.00	\$27,655.00	\$27,655.00	\$223,399.26
33400	SERVICIOS DE CAPACITACION	\$75,168.00	\$1,500.00	\$76,668.00	\$1,026.00	\$1,026.00	\$1,026.00	\$1,026.00	\$75,642.00
33401	SERVICIOS DE CAPACITACION	\$75,168.00	\$1,500.00	\$76,668.00	\$1,026.00	\$1,026.00	\$1,026.00	\$1,026.00	\$75,642.00
33500	SERVICIOS DE INVESTIGACION CIENTIFICA Y	\$470,083.63	-\$3,583.33	\$466,500.30	\$0.00	\$0.00	\$0.00	\$0.00	\$466,500.30
33501	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	\$470,083.63	-\$3,583.33	\$466,500.30	\$0.00	\$0.00	\$0.00	\$0.00	\$466,500.30
33600	SERVICIOS DE APOYO ADMINISTRATIVO.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33601	SERVICIOS DE APOYO ADMINISTRATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33800	SERVICIOS DE VIGILANCIA	\$300,000.00	\$0.00	\$300,000.00	\$160,080.00	\$160,080.00	\$160,080.00	\$160,080.00	\$139,920.00
33801	SERVICIOS DE VIGILANCIA	\$300,000.00	\$0.00	\$300,000.00	\$160,080.00	\$160,080.00	\$160,080.00	\$160,080.00	\$139,920.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$48,334.60	\$0.00	\$48,334.60	\$26,662.10	\$26,662.10	\$26,662.10	\$26,662.10	\$21,672.50
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,224.65	\$0.00	\$20,224.65	\$7,644.62	\$7,644.62	\$7,644.62	\$7,644.62	\$12,580.03
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,224.65	\$0.00	\$20,224.65	\$7,644.62	\$7,644.62	\$7,644.62	\$7,644.62	\$12,580.03
34500	SEGURO DE BIENES PATRIMONIALES	\$28,109.95	\$0.00	\$28,109.95	\$19,017.48	\$19,017.48	\$19,017.48	\$19,017.48	\$9,092.47
34501	SEGUROS DE BIENES PATRIMONIALES	\$28,109.95	\$0.00	\$28,109.95	\$19,017.48	\$19,017.48	\$19,017.48	\$19,017.48	\$9,092.47
35000	SERVICIOS DE INSTALACION, REPARACION,	\$465,329.12	\$2,164.73	\$467,493.85	\$15,881.18	\$15,881.18	\$15,881.18	\$15,881.18	\$451,612.67
35100	CONSERVACION Y MANTENIMIENTO MENOR DE	\$417,940.51	\$795.00	\$418,735.51	\$8,640.00	\$8,640.00	\$8,640.00	\$8,640.00	\$410,095.51
35101	MANTENIMIENTO Y CONSERVACION DE	\$417,940.51	\$795.00	\$418,735.51	\$8,640.00	\$8,640.00	\$8,640.00	\$8,640.00	\$410,095.51

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35200	INSTALACION, REPARACION Y MANTENIMIENTO	\$1,922.23	\$0.00	\$1,922.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.23
35201	MANTENIMIENTO Y CONSERVACION DE	\$1,922.23	\$0.00	\$1,922.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.23
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$9,975.89	\$3,500.00	\$13,475.89	\$4,291.98	\$4,291.98	\$4,291.98	\$4,291.98	\$9,183.91
35501	MANTENIMIENTO Y CONSERVACION DE	\$9,975.89	\$3,500.00	\$13,475.89	\$4,291.98	\$4,291.98	\$4,291.98	\$4,291.98	\$9,183.91
35700	INSTALACION, REPARACION Y MANTENIMIENTO	\$23,163.19	-\$1,930.27	\$21,232.92	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$19,028.92
35701	MANTENIMIENTO Y CONSERVACION DE	\$23,163.19	-\$1,930.27	\$21,232.92	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$19,028.92
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$4,227.30	\$0.00	\$4,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,227.30
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$4,227.30	\$0.00	\$4,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,227.30
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,100.00	-\$200.00	\$7,900.00	\$745.20	\$745.20	\$745.20	\$745.20	\$7,154.80
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,100.00	-\$200.00	\$7,900.00	\$745.20	\$745.20	\$745.20	\$745.20	\$7,154.80
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$35,504.00	-\$10,087.46	\$25,416.54	\$10.00	\$10.00	\$10.00	\$10.00	\$25,406.54
36300	SERVICIOS DE CREATIVIDAD,	\$35,504.00	-\$10,087.46	\$25,416.54	\$10.00	\$10.00	\$10.00	\$10.00	\$25,406.54
36301	SERVICIOS DE CREATIVIDAD,	\$35,504.00	-\$10,087.46	\$25,416.54	\$10.00	\$10.00	\$10.00	\$10.00	\$25,406.54
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$66,300.00	\$18,739.00	\$85,039.00	\$31,530.97	\$31,530.97	\$31,530.97	\$31,530.97	\$53,508.03
37100	PASAJES AEREOS	\$0.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$0.00
37101	PASAJES AEREOS	\$0.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$0.00
37500	VIATICOS EN EL PAIS	\$66,000.00	\$0.00	\$66,000.00	\$12,791.97	\$12,791.97	\$12,791.97	\$12,791.97	\$53,208.03
37501	VIATICOS EN EL PAIS	\$66,000.00	\$0.00	\$66,000.00	\$12,791.97	\$12,791.97	\$12,791.97	\$12,791.97	\$53,208.03
37900	OTROS SERVICIOS DE TRASLADO Y	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
37901	CUOTAS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
38000	SERVICIOS OFICIALES	\$180,000.00	\$0.00	\$180,000.00	\$121,042.68	\$121,042.68	\$121,042.68	\$121,042.68	\$58,957.32
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$0.00	\$180,000.00	\$121,042.68	\$121,042.68	\$121,042.68	\$121,042.68	\$58,957.32
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$0.00	\$180,000.00	\$121,042.68	\$121,042.68	\$121,042.68	\$121,042.68	\$58,957.32
39000	OTROS SERVICIOS GENERALES	\$125,526.00	\$0.00	\$125,526.00	\$68,054.00	\$68,054.00	\$68,054.00	\$68,054.00	\$57,472.00
39200	IMPUESTOS Y DERECHOS	\$15,526.00	\$0.00	\$15,526.00	\$3,486.00	\$3,486.00	\$3,486.00	\$3,486.00	\$12,040.00
39201	IMPUESTOS Y DERECHOS	\$15,526.00	\$0.00	\$15,526.00	\$3,486.00	\$3,486.00	\$3,486.00	\$3,486.00	\$12,040.00
39500	PENAS, MULTAS, ACCESORIOS Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39501	PENAS, MULTAS, ACCESORIOS Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39800	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE	\$100,000.00	\$0.00	\$100,000.00	\$64,568.00	\$64,568.00	\$64,568.00	\$64,568.00	\$35,432.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$100,000.00	\$0.00	\$100,000.00	\$64,568.00	\$64,568.00	\$64,568.00	\$64,568.00	\$35,432.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$1,223,671.08	\$0.00	\$1,223,671.08	\$303,149.59	\$303,149.59	\$303,149.59	\$303,149.59	\$920,521.49
44000	AYUDAS SOCIALES	\$1,223,671.08	\$0.00	\$1,223,671.08	\$303,149.59	\$303,149.59	\$303,149.59	\$303,149.59	\$920,521.49
44100	AYUDAS SOCIALES A PERSONAS	\$1,213,671.08	\$0.00	\$1,213,671.08	\$303,149.59	\$303,149.59	\$303,149.59	\$303,149.59	\$910,521.49

INSTITUTO NOGALENSE DE LAS MUJERES
SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos- ISAF

Del 01/ene./2025 Al 30/jun./2025

Ejercicio del Presupuesto		Ampliaciones / (Reducciones)	Egresos Aprobado	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
44101	AYUDAS SOCIALES A PERSONAS	\$0.00	\$980,000.00	\$980,000.00	\$218,371.18	\$218,371.18	\$218,371.18	\$218,371.18	\$761,628.82
44103	APOYO PARA DESPENSAS	\$0.00	\$201,671.08	\$201,671.08	\$84,778.41	\$84,778.41	\$84,778.41	\$84,778.41	\$116,892.67
44104	GASTOS PARA PROGRAMA DE ACCIONES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
44109	ATENCION MEDICA	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
44201	BECAS EDUCATIVAS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
50000	BIENES MUEBLES, INMUEBLES E	-\$2,500.00	\$196,240.88	\$193,740.88	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$188,068.48
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$140,437.88	\$140,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$140,437.88
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$14,437.88	\$14,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$14,437.88
51101	MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$14,437.88	\$14,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$14,437.88
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51501	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51900	OTROS MOBILIARIOS Y EQUIPOS DE	\$0.00	\$101,000.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
51901	OTROS MOBILIARIOS Y EQUIPO DE	\$0.00	\$101,000.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$43,500.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
52300	CAMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52301	CAMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE	\$0.00	\$303.00	\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00
53100	EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$303.00	\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00
53101	EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$303.00	\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00
59000	ACTIVOS INTANGIBLES	-\$2,500.00	\$12,000.00	\$9,500.00	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$3,827.60
59700	LICENCIAS INFORMATICAS E INTELECTUALES	-\$2,500.00	\$12,000.00	\$9,500.00	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$3,827.60
59701	LICENCIAS INFORMÁTICAS	-\$2,500.00	\$12,000.00	\$9,500.00	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$3,827.60
Total			\$10,565,425.60	\$10,565,425.60	\$3,092,643.53	\$3,092,643.53	\$3,092,643.53	\$3,092,643.53	\$7,472,782.07



LIC. DANIELA PEREZ ESQUER
DIRECTORA GENERAL



LIC. ROMINA GUADALUPE ALVAREZ PEREZ
CONTADORA

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