

INSTITUTO MUNICIPAL DE FOMENTO A LA CULTURA Y LAS ARTES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos -Clasificación Administrativa

| Del 02/ene./2020 Al 31/mar./2020

| Concepto | Aprobado | Ampliaciones /(Reducciones) Al 31/mar./2020 | Modificado | Devengado | Pagado | Subejercicio |
|-----------------------------|------------------------|---|------------------------|-----------------------|-----------------------|------------------------|
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| IMFOCULTA | \$14,370,727.64 | \$0.00 | \$14,370,727.64 | \$2,603,805.66 | \$2,619,519.10 | \$11,766,921.98 |
| Sin Ramo/Dependencia | \$14,370,727.64 | \$0.00 | \$14,370,727.64 | \$2,603,805.66 | \$2,619,519.10 | \$11,766,921.98 |
| Total del Gasto | \$14,370,727.64 | \$0.00 | \$14,370,727.64 | \$2,603,805.66 | \$2,619,519.10 | \$11,766,921.98 |

LIC. BLANCA MARICELA MORENO CANO
DIRECTOR GENERAL IMFOCULTA

