

INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto Detallado -ISAF
Del 01/ene./2025 Al 31/dic./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$6,077,628.76	\$0.00	\$6,077,628.76	\$5,131,729.52	\$5,131,729.52	\$4,996,722.97	\$945,899.24
11000	REMUNERACIONES AL PERSONAL DE	\$1,574,840.98	\$934,495.51	\$2,509,336.49	\$2,446,749.17	\$2,446,749.17	\$2,446,749.17	\$62,587.32
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,574,840.98	\$934,495.51	\$2,509,336.49	\$2,446,749.17	\$2,446,749.17	\$2,446,749.17	\$62,587.32
11301	SUELDOS	\$1,574,840.98	\$934,495.51	\$2,509,336.49	\$2,446,749.17	\$2,446,749.17	\$2,446,749.17	\$62,587.32
12000	REMUNERACIONES AL PERSONAL DE	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12102	HONORARIOS ASIMILADOS A SUELDOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y	\$987,654.57	\$363,462.76	\$1,351,117.33	\$677,939.73	\$677,939.73	\$542,933.18	\$673,177.60
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$38,111.76	\$10,574.96	\$48,686.72	\$48,686.72	\$48,686.72	\$48,686.72	\$0.00
13101	PRIMAS Y ACREDITACIONES POR AÑOS DE	\$38,111.76	\$10,574.96	\$48,686.72	\$48,686.72	\$48,686.72	\$48,686.72	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$505,632.49	\$453,538.92	\$959,071.41	\$472,013.18	\$472,013.18	\$337,006.63	\$487,058.23
13201	PRIMA VACACIONAL	\$58,371.85	-\$432.60	\$57,939.25	\$57,939.25	\$57,939.25	\$57,939.25	\$0.00
13202	GRATIFICACIÓN FIN DE AÑO	\$447,160.64	\$453,971.52	\$901,132.16	\$414,073.93	\$414,073.93	\$279,067.38	\$487,058.23
13300	HORAS EXTRAORDINARIAS	\$444,010.32	-\$100,651.12	\$343,359.20	\$157,239.83	\$157,239.83	\$157,239.83	\$186,119.37
13301	REMUNERACIONES POR HORAS	\$444,010.32	-\$100,651.12	\$343,359.20	\$157,239.83	\$157,239.83	\$157,239.83	\$186,119.37
14000	SEGURIDAD SOCIAL	\$1,150,181.69	-\$357,844.71	\$792,336.98	\$792,336.98	\$792,336.98	\$792,336.98	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,150,181.69	-\$357,844.71	\$792,336.98	\$792,336.98	\$792,336.98	\$792,336.98	\$0.00
14101	CUOTAS POR SERVICIO MEDICO DEL	\$775,654.28	\$16,782.70	\$792,336.98	\$792,336.98	\$792,336.98	\$792,336.98	\$0.00
14106	OTRAS PRESTACIONES DE SEGURIDAD	\$374,627.41	-\$374,627.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES	\$2,164,951.52	-\$740,113.56	\$1,424,837.96	\$1,214,703.64	\$1,214,703.64	\$1,214,703.64	\$210,134.32
15200	INDEMNIZACIONES	\$0.00	\$128,309.05	\$128,309.05	\$128,309.05	\$128,309.05	\$128,309.05	\$0.00
15204	PAGO DE LIQUIDACIONES	\$0.00	\$128,309.05	\$128,309.05	\$128,309.05	\$128,309.05	\$128,309.05	\$0.00
15500	APOYOS A LA CAPACITACION DE LOS	\$46,800.00	-\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15501	APOYO A LA CAPACITACION	\$46,800.00	-\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y	\$2,118,151.52	-\$821,622.61	\$1,296,528.91	\$1,086,394.59	\$1,086,394.59	\$1,086,394.59	\$210,134.32
15901	OTRAS PRESTACIONES	\$2,118,151.52	-\$821,622.61	\$1,296,528.91	\$1,086,394.59	\$1,086,394.59	\$1,086,394.59	\$210,134.32
16000	PREVISIONES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16100	PREVISIONES DE CARÁCTER LABORAL,	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16101	PREVISION PARA INCREMENTO DE SUELDOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$856,585.27	-\$664,093.30	\$192,491.97	\$191,255.15	\$191,255.15	\$191,255.15	\$1,236.82
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$225,667.18	-\$147,799.67	\$77,867.51	\$77,867.51	\$77,867.51	\$77,867.51	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$95,667.18	-\$56,010.78	\$39,656.40	\$39,656.40	\$39,656.40	\$39,656.40	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$95,667.18	-\$56,010.78	\$39,656.40	\$39,656.40	\$39,656.40	\$39,656.40	\$0.00
21200	MATERIALES Y UTILES DE IMPRESIÓN Y	\$10,000.00	-\$7,525.45	\$2,474.55	\$2,474.55	\$2,474.55	\$2,474.55	\$0.00

INSTITUTO NOGALENSE DE LAS MUJERES



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Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto Detallado -ISAF
Del 01/ene./2025 Al 31/dic./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$10,000.00	\$2,474.55	\$2,474.55	\$2,474.55	\$2,474.55	\$2,474.55	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	-\$9,921.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
21401	MATERIALES Y ÚTILES PARA EL	\$10,000.00	-\$9,921.00	\$79.00	\$79.00	\$79.00	\$79.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$110,000.00	-\$74,342.44	\$35,657.56	\$35,657.56	\$35,657.56	\$35,657.56	\$0.00
21601	MATERIAL DE LIMPIEZA	\$110,000.00	-\$74,342.44	\$35,657.56	\$35,657.56	\$35,657.56	\$35,657.56	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$288,398.00	-\$263,839.18	\$24,558.82	\$24,558.82	\$24,558.82	\$24,558.82	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$262,000.00	-\$238,339.10	\$23,660.90	\$23,660.90	\$23,660.90	\$23,660.90	\$0.00
22101	PRODUCTOS ALIMENTICIOS PARA EL	\$15,000.00	\$340.90	\$15,340.90	\$15,340.90	\$15,340.90	\$15,340.90	\$0.00
22105	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$242,000.00	-\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22106	ADQUISICION DE AGUA POTABLE	\$5,000.00	\$3,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE	\$26,398.00	-\$25,500.08	\$897.92	\$897.92	\$897.92	\$897.92	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE	\$26,398.00	-\$25,500.08	\$897.92	\$897.92	\$897.92	\$897.92	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$144,000.00	-\$139,807.78	\$4,192.22	\$4,192.22	\$4,192.22	\$4,192.22	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	-\$846.87	\$4,153.13	\$4,153.13	\$4,153.13	\$4,153.13	\$0.00
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	-\$846.87	\$4,153.13	\$4,153.13	\$4,153.13	\$4,153.13	\$0.00
24900	OTROS MATERIALES Y ARTICULOS DE	\$139,000.00	-\$138,960.91	\$39.09	\$39.09	\$39.09	\$39.09	\$0.00
24901	OTROS MATERIALES Y ARTICULOS DE	\$139,000.00	-\$138,960.91	\$39.09	\$39.09	\$39.09	\$39.09	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$5,000.00	-\$2,840.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$5,000.00	-\$2,840.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$5,000.00	-\$2,840.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	-\$17,555.43	\$57,444.57	\$56,207.75	\$56,207.75	\$56,207.75	\$1,236.82
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	-\$17,555.43	\$57,444.57	\$56,207.75	\$56,207.75	\$56,207.75	\$1,236.82
26101	COMBUSTIBLES	\$75,000.00	-\$21,826.31	\$53,173.69	\$51,936.87	\$51,936.87	\$51,936.87	\$1,236.82
26102	LUBRICANTES Y ADITIVOS	\$0.00	\$4,270.88	\$4,270.88	\$4,270.88	\$4,270.88	\$4,270.88	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$60,230.00	-\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$60,230.00	-\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	VESTUARIOS Y UNIFORMES	\$60,230.00	-\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$58,290.09	-\$32,021.24	\$26,268.85	\$26,268.85	\$26,268.85	\$26,268.85	\$0.00
29100	HERRAMIENTAS MENORES	\$33,388.40	-\$33,311.33	\$77.07	\$77.07	\$77.07	\$77.07	\$0.00
29101	HERRAMIENTAS MENORES	\$33,388.40	-\$33,311.33	\$77.07	\$77.07	\$77.07	\$77.07	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	-\$2,238.15	\$1,761.85	\$1,761.85	\$1,761.85	\$1,761.85	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	-\$2,238.15	\$1,761.85	\$1,761.85	\$1,761.85	\$1,761.85	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	-\$1,324.05	\$3,675.95	\$3,675.95	\$3,675.95	\$3,675.95	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	-\$1,324.05	\$3,675.95	\$3,675.95	\$3,675.95	\$3,675.95	\$0.00

INSTITUTO NOGALENSE DE LAS MUJERES



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025
Del 01/ene./2025 Al 31/dic./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$5,901.69	\$11,796.43	\$17,698.12	\$17,698.12	\$17,698.12	\$17,698.12	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$5,901.69	\$11,796.43	\$17,698.12	\$17,698.12	\$17,698.12	\$17,698.12	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	-\$6,944.14	\$3,055.86	\$3,055.86	\$3,055.86	\$3,055.86	\$0.00
29901	REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	-\$6,944.14	\$3,055.86	\$3,055.86	\$3,055.86	\$3,055.86	\$0.00
30000	SERVICIOS GENERALES	\$2,211,289.61	-\$1,227,977.20	\$983,322.41	\$979,431.81	\$979,431.81	\$979,431.81	\$3,890.60
31000	SERVICIOS BASICOS	\$162,000.00	\$19,045.00	\$181,045.00	\$181,045.00	\$181,045.00	\$181,045.00	\$0.00
31100	ENERGIA ELECTRICA	\$150,000.00	\$29,443.00	\$179,443.00	\$179,443.00	\$179,443.00	\$179,443.00	\$0.00
31101	ENERGIA ELECTRICA	\$150,000.00	\$29,443.00	\$179,443.00	\$179,443.00	\$179,443.00	\$179,443.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$12,000.00	-\$10,398.00	\$1,602.00	\$1,602.00	\$1,602.00	\$1,602.00	\$0.00
31801	SERVICIO POSTAL	\$12,000.00	-\$10,398.00	\$1,602.00	\$1,602.00	\$1,602.00	\$1,602.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS,	\$1,128,305.89	-\$747,181.29	\$381,124.60	\$377,234.00	\$377,234.00	\$377,234.00	\$3,890.60
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD,	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$261,054.26	-\$240,966.26	\$20,088.00	\$20,088.00	\$20,088.00	\$20,088.00	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$261,054.26	-\$240,966.26	\$20,088.00	\$20,088.00	\$20,088.00	\$20,088.00	\$0.00
33400	SERVICIOS DE CAPACITACION	\$75,168.00	-\$74,142.00	\$1,026.00	\$1,026.00	\$1,026.00	\$1,026.00	\$0.00
33401	SERVICIOS DE CAPACITACION	\$75,168.00	-\$74,142.00	\$1,026.00	\$1,026.00	\$1,026.00	\$1,026.00	\$0.00
33500	SERVICIOS DE INVESTIGACION CIENTIFICA Y	\$470,083.63	-\$470,083.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33501	SERVICIOS DE INVESTIGACIÓN CIENTIFICA Y	\$470,083.63	-\$470,083.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33601	SERVICIOS DE APOYO ADMINISTRATIVO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$300,000.00	\$300,000.00	\$60,010.60	\$60,010.60	\$60,010.60	\$60,010.60	\$3,890.60
33801	SERVICIOS DE VIGILANCIA	\$300,000.00	\$300,000.00	\$60,010.60	\$60,010.60	\$60,010.60	\$60,010.60	\$3,890.60
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$48,334.60	-\$7,273.42	\$41,061.18	\$41,061.18	\$41,061.18	\$41,061.18	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,224.65	-\$5,320.25	\$14,904.40	\$14,904.40	\$14,904.40	\$14,904.40	\$0.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,224.65	-\$5,320.25	\$14,904.40	\$14,904.40	\$14,904.40	\$14,904.40	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$28,109.95	-\$1,953.17	\$26,156.78	\$26,156.78	\$26,156.78	\$26,156.78	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$28,109.95	-\$1,953.17	\$26,156.78	\$26,156.78	\$26,156.78	\$26,156.78	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION,	\$465,329.12	-\$425,290.56	\$40,038.56	\$40,038.56	\$40,038.56	\$40,038.56	\$0.00
35100	CONSERVACION Y MANTENIMIENTO MENOR DE	\$417,940.51	-\$409,300.51	\$8,640.00	\$8,640.00	\$8,640.00	\$8,640.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE	\$417,940.51	-\$409,300.51	\$8,640.00	\$8,640.00	\$8,640.00	\$8,640.00	\$0.00
35200	INSTALACION, REPARACION Y	\$1,922.23	\$2,862.17	\$4,784.40	\$4,784.40	\$4,784.40	\$4,784.40	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE	\$1,922.23	\$2,862.17	\$4,784.40	\$4,784.40	\$4,784.40	\$4,784.40	\$0.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$9,975.89	\$1,632.49	\$11,608.38	\$11,608.38	\$11,608.38	\$11,608.38	\$0.00

INSTITUTO NOGALENSE DE LAS MUJERES

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INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto Detallado -ISAF
Del 01/ene./2025 Al 31/dic./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35501	MANTENIMIENTO Y CONSERVACION DE	\$9,975.89	\$1,632.49	\$11,608.38	\$11,608.38	\$11,608.38	\$11,608.38	\$0.00
35700	INSTALACION, REPARACION Y	\$23,163.19	-\$11,995.19	\$11,168.00	\$11,168.00	\$11,168.00	\$11,168.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE	\$23,163.19	-\$11,995.19	\$11,168.00	\$11,168.00	\$11,168.00	\$11,168.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$4,227.30	-\$4,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$4,227.30	-\$4,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,100.00	-\$4,262.22	\$3,837.78	\$3,837.78	\$3,837.78	\$3,837.78	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,100.00	-\$4,262.22	\$3,837.78	\$3,837.78	\$3,837.78	\$3,837.78	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$35,504.00	-\$35,494.00	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
36300	SERVICIOS DE CREATIVIDAD,	\$35,504.00	-\$35,494.00	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
36301	SERVICIOS DE CREATIVIDAD,	\$35,504.00	-\$35,494.00	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$66,300.00	-\$26,789.24	\$39,510.76	\$39,510.76	\$39,510.76	\$39,510.76	\$0.00
37100	PASAJES AEREOS	\$0.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$0.00
37101	PASAJES AEREOS	\$0.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$0.00
37500	VIATICOS EN EL PAIS	\$66,000.00	-\$45,258.24	\$20,741.76	\$20,741.76	\$20,741.76	\$20,741.76	\$0.00
37501	VIATICOS EN EL PAIS	\$66,000.00	-\$45,258.24	\$20,741.76	\$20,741.76	\$20,741.76	\$20,741.76	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y	\$300.00	-\$270.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
37901	CUOTAS	\$300.00	-\$270.00	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
38000	SERVICIOS OFICIALES	\$180,000.00	-\$11,635.69	\$168,364.31	\$168,364.31	\$168,364.31	\$168,364.31	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	-\$11,635.69	\$168,364.31	\$168,364.31	\$168,364.31	\$168,364.31	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	-\$11,635.69	\$168,364.31	\$168,364.31	\$168,364.31	\$168,364.31	\$0.00
39000	OTROS SERVICIOS GENERALES	\$125,526.00	\$6,642.00	\$132,168.00	\$132,168.00	\$132,168.00	\$132,168.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$15,526.00	-\$4,473.00	\$11,053.00	\$11,053.00	\$11,053.00	\$11,053.00	\$0.00
39201	IMPUESTOS Y DERECHOS	\$15,526.00	-\$4,473.00	\$11,053.00	\$11,053.00	\$11,053.00	\$11,053.00	\$0.00
39500	PENAS, MULTAS, ACCESSIONS Y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39501	PENAS, MULTAS, ACCESSIONS Y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTOS SOBRE NOMINAS Y OTROS QUE	\$100,000.00	\$21,115.00	\$121,115.00	\$121,115.00	\$121,115.00	\$121,115.00	\$0.00
39801	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE	\$100,000.00	\$21,115.00	\$121,115.00	\$121,115.00	\$121,115.00	\$121,115.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$1,223,671.08	-\$52,658.65	\$1,171,012.43	\$1,160,120.93	\$1,160,120.93	\$1,160,120.93	\$10,891.50
44000	AYUDAS SOCIALES	\$1,223,671.08	-\$52,658.65	\$1,171,012.43	\$1,160,120.93	\$1,160,120.93	\$1,160,120.93	\$10,891.50
44100	AYUDAS SOCIALES A PERSONAS	\$1,213,671.08	-\$42,658.65	\$1,171,012.43	\$1,160,120.93	\$1,160,120.93	\$1,160,120.93	\$10,891.50
44101	AYUDAS SOCIALES A PERSONAS	\$980,000.00	-\$315,368.07	\$664,631.93	\$655,840.73	\$655,840.73	\$655,840.73	\$8,791.20
44103	APOYO PARA DESPENSAS	\$201,671.08	\$304,709.42	\$506,380.50	\$504,280.20	\$504,280.20	\$504,280.20	\$2,100.30
44104	GASTOS PARA PROGRAMA DE ACCIONES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44109	ATENCION MEDICA	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO NOGALENSE DE LAS MUJERES

INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto Detallado -ISAF
Del 01/ene./2025 Al 31/dic./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
44200	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44201	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	\$196,240.88	-\$147,661.84	\$48,579.04	\$48,579.04	\$48,579.04	\$48,579.04	\$48,579.04	\$0.00
51000	\$140,437.88	-\$97,531.24	\$42,906.64	\$42,906.64	\$42,906.64	\$42,906.64	\$42,906.64	\$0.00
51100	\$14,437.88	-\$14,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	\$14,437.88	-\$14,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51900	\$101,000.00	-\$58,093.36	\$42,906.64	\$42,906.64	\$42,906.64	\$42,906.64	\$42,906.64	\$0.00
51901	\$101,000.00	-\$58,093.36	\$42,906.64	\$42,906.64	\$42,906.64	\$42,906.64	\$42,906.64	\$0.00
52000	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52300	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52301	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52900	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52901	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000	\$303.00	-\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53100	\$303.00	-\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53101	\$303.00	-\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	\$12,000.00	-\$6,327.60	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$0.00
59700	\$12,000.00	-\$6,327.60	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$0.00
59701	\$12,000.00	-\$6,327.60	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$0.00
Total	\$10,565,425.60	-\$2,092,390.99	\$8,473,034.61	\$7,511,116.45	\$7,511,116.45	\$7,376,109.90	\$7,376,109.90	\$961,918.16

LIC. DANIELA PEREZ ESQUER
DIRECTORA GENERAL

LIC. ROMINA GUADALUPE ALVAREZ PEREZ
CONTADORA

