

INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Objeto del Gasto Detallado -ISAF
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$6,077,628.76	\$0.00	\$6,077,628.76	\$3,664,943.31	\$3,664,943.31	\$3,337,450.14	\$3,337,450.14	\$2,412,685.45
11000	REMUNERACIONES AL PERSONAL DE	\$1,574,840.98	\$298,477.97	\$1,873,318.95	\$1,837,190.64	\$1,837,190.64	\$1,837,190.64	\$1,837,190.64	\$36,128.31
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,574,840.98	\$298,477.97	\$1,873,318.95	\$1,837,190.64	\$1,837,190.64	\$1,837,190.64	\$1,837,190.64	\$36,128.31
11301	SUELDOS	\$1,574,840.98	\$298,477.97	\$1,873,318.95	\$1,837,190.64	\$1,837,190.64	\$1,837,190.64	\$1,837,190.64	\$36,128.31
12000	REMUNERACIONES AL PERSONAL DE	\$150,000.00	-\$112,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$150,000.00	-\$112,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
12102	HONORARIOS ASIMILADOS A SUELDOS	\$150,000.00	-\$112,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
13000	REMUNERACIONES ADICIONALES Y	\$987,654.57	-\$100,651.12	\$887,003.45	\$495,132.21	\$495,132.21	\$167,639.04	\$167,639.04	\$391,871.24
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$38,111.76	\$0.00	\$38,111.76	\$36,556.08	\$36,556.08	\$36,556.08	\$36,556.08	\$1,555.68
13101	PRIMAS Y ACREDITACIONES POR AÑOS DE	\$38,111.76	\$0.00	\$38,111.76	\$36,556.08	\$36,556.08	\$36,556.08	\$36,556.08	\$1,555.68
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$505,532.49	\$0.00	\$505,532.49	\$357,105.14	\$357,105.14	\$29,611.97	\$29,611.97	\$148,427.35
13201	PRIMA VACACIONAL	\$58,371.85	\$0.00	\$58,371.85	\$29,611.97	\$29,611.97	\$29,611.97	\$29,611.97	\$28,759.88
13202	GRATIFICACIÓN FIN DE AÑO	\$447,160.64	\$0.00	\$447,160.64	\$327,493.17	\$327,493.17	\$0.00	\$0.00	\$119,667.47
13300	HORAS EXTRAORDINARIAS	\$444,010.32	-\$100,651.12	\$343,359.20	\$101,470.99	\$101,470.99	\$101,470.99	\$101,470.99	\$241,888.21
13301	REMUNERACIONES POR HORAS	\$444,010.32	-\$100,651.12	\$343,359.20	\$101,470.99	\$101,470.99	\$101,470.99	\$101,470.99	\$241,888.21
14000	SEGURIDAD SOCIAL	\$1,150,181.69	-\$93,656.85	\$1,056,524.84	\$507,783.52	\$507,783.52	\$507,783.52	\$507,783.52	\$548,741.32
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,150,181.69	-\$93,656.85	\$1,056,524.84	\$507,783.52	\$507,783.52	\$507,783.52	\$507,783.52	\$548,741.32
14101	CUOTAS POR SERVICIO MÉDICO DEL	\$775,554.28	\$0.00	\$775,554.28	\$507,783.52	\$507,783.52	\$507,783.52	\$507,783.52	\$267,770.76
14106	OTRAS PRESTACIONES DE SEGURIDAD	\$374,627.41	-\$93,656.85	\$280,970.56	\$0.00	\$0.00	\$0.00	\$0.00	\$280,970.56
15000	OTRAS PRESTACIONES SOCIALES	\$2,164,951.52	\$8,330.00	\$2,173,281.52	\$824,836.94	\$824,836.94	\$824,836.94	\$824,836.94	\$1,348,444.58
15200	INDEMNIZACIONES	\$0.00	\$8,330.00	\$8,330.00	\$8,326.45	\$8,326.45	\$8,326.45	\$8,326.45	\$3.55
15204	PAGO DE LIQUIDACIONES	\$0.00	\$8,330.00	\$8,330.00	\$8,326.45	\$8,326.45	\$8,326.45	\$8,326.45	\$3.55
15500	APOYOS A LA CAPACITACION DE LOS	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00
15501	APOYO A LA CAPACITACION	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00
15900	OTRAS PRESTACIONES SOCIALES Y	\$2,118,151.52	\$0.00	\$2,118,151.52	\$816,510.49	\$816,510.49	\$816,510.49	\$816,510.49	\$1,301,641.03
15901	OTRAS PRESTACIONES	\$2,118,151.52	\$0.00	\$2,118,151.52	\$816,510.49	\$816,510.49	\$816,510.49	\$816,510.49	\$1,301,641.03
16000	PREVISIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
16100	PREVISIONES DE CARÁCTER LABORAL,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
16101	PREVISION PARA INCREMENTO DE SUELDOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
20000	MATERIALES Y SUMINISTROS	\$656,585.27	\$5,667.06	\$862,252.33	\$111,783.83	\$111,783.83	\$111,783.83	\$111,783.83	\$750,468.50
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$225,667.18	-\$19,666.65	\$206,000.53	\$38,441.90	\$38,441.90	\$38,441.90	\$38,441.90	\$167,558.63
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$95,667.18	-\$6,800.00	\$88,867.18	\$30,501.41	\$30,501.41	\$30,501.41	\$30,501.41	\$58,365.77
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$95,667.18	-\$6,800.00	\$88,867.18	\$30,501.41	\$30,501.41	\$30,501.41	\$30,501.41	\$58,365.77
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$10,000.00	-\$9,469.45	\$530.55	\$530.55	\$530.55	\$530.55	\$530.55	\$0.00

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INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Objeto del Gasto Detallado -ISAF
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$10,000.00	-\$9,469.45	\$530.55	\$530.55	\$530.55	\$530.55	\$530.55	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	-\$421.00	\$9,579.00	\$79.00	\$79.00	\$79.00	\$79.00	\$9,500.00
21401	MATERIALES Y ÚTILES PARA EL	\$10,000.00	-\$421.00	\$9,579.00	\$79.00	\$79.00	\$79.00	\$79.00	\$9,500.00
21600	MATERIAL DE LIMPIEZA	\$110,000.00	-\$2,976.20	\$107,023.80	\$7,330.94	\$7,330.94	\$7,330.94	\$7,330.94	\$99,692.86
21601	MATERIAL DE LIMPIEZA	\$110,000.00	-\$2,976.20	\$107,023.80	\$7,330.94	\$7,330.94	\$7,330.94	\$7,330.94	\$99,692.86
22000	ALIMENTOS Y UTENSILIOS	\$288,398.00	\$7,796.49	\$296,194.49	\$14,987.05	\$14,987.05	\$14,987.05	\$14,987.05	\$281,207.44
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$262,000.00	\$7,796.49	\$269,796.49	\$14,576.49	\$14,576.49	\$14,576.49	\$14,576.49	\$255,220.00
22101	PRODUCTOS ALIMENTICIOS PARA EL	\$15,000.00	\$2,096.49	\$17,096.49	\$8,096.49	\$8,096.49	\$8,096.49	\$8,096.49	\$9,000.00
22105	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
22106	ADQUISICION DE AGUA POTABLE	\$5,000.00	\$5,700.00	\$10,700.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$4,220.00
22300	UTENSILIOS PARA EL SERVICIO DE	\$26,398.00	\$0.00	\$26,398.00	\$410.56	\$410.56	\$410.56	\$410.56	\$25,987.44
22301	UTENSILIOS PARA EL SERVICIO DE	\$26,398.00	\$0.00	\$26,398.00	\$410.56	\$410.56	\$410.56	\$410.56	\$25,987.44
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$144,000.00	-\$1,896.49	\$142,103.51	\$3,958.89	\$3,958.89	\$3,958.89	\$3,958.89	\$138,144.62
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	\$3,000.00	\$8,000.00	\$3,919.80	\$3,919.80	\$3,919.80	\$3,919.80	\$4,080.20
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$5,000.00	\$3,000.00	\$8,000.00	\$3,919.80	\$3,919.80	\$3,919.80	\$3,919.80	\$4,080.20
24900	OTROS MATERIALES Y ARTICULOS DE	\$139,000.00	-\$4,896.49	\$134,103.51	\$39.09	\$39.09	\$39.09	\$39.09	\$134,064.42
24901	OTROS MATERIALES Y ARTICULOS DE	\$139,000.00	-\$4,896.49	\$134,103.51	\$39.09	\$39.09	\$39.09	\$39.09	\$134,064.42
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE	\$5,000.00	\$1,160.00	\$6,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$4,000.00
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$5,000.00	\$1,160.00	\$6,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$4,000.00
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$5,000.00	\$1,160.00	\$6,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$2,160.00	\$4,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	\$3,957.68	\$78,957.68	\$41,741.79	\$41,741.79	\$41,741.79	\$41,741.79	\$37,215.89
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	\$3,957.68	\$78,957.68	\$41,741.79	\$41,741.79	\$41,741.79	\$41,741.79	\$37,215.89
26101	COMBUSTIBLES	\$75,000.00	\$0.00	\$75,000.00	\$37,784.11	\$37,784.11	\$37,784.11	\$37,784.11	\$37,215.89
26102	LUBRICANTES Y ADITIVOS	\$0.00	\$3,957.68	\$3,957.68	\$3,957.68	\$3,957.68	\$3,957.68	\$3,957.68	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$60,230.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,230.00
27100	VESTUARIO Y UNIFORMES	\$60,230.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,230.00
27101	VESTUARIOS Y UNIFORMES	\$60,230.00	\$0.00	\$60,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,230.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$58,290.09	\$14,316.03	\$72,606.12	\$10,494.20	\$10,494.20	\$10,494.20	\$10,494.20	\$62,111.92
29100	HERRAMIENTAS MENORES	\$33,388.40	-\$2,422.93	\$30,965.47	\$77.07	\$77.07	\$77.07	\$77.07	\$30,888.40
29101	HERRAMIENTAS MENORES	\$33,388.40	-\$2,422.93	\$30,965.47	\$77.07	\$77.07	\$77.07	\$77.07	\$30,888.40
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	\$839.63	\$4,839.63	\$1,271.85	\$1,271.85	\$1,271.85	\$1,271.85	\$3,567.78
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	\$839.63	\$4,839.63	\$1,271.85	\$1,271.85	\$1,271.85	\$1,271.85	\$3,567.78
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$2,400.00	\$7,400.00	\$3,272.94	\$3,272.94	\$3,272.94	\$3,272.94	\$4,127.06
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$2,400.00	\$7,400.00	\$3,272.94	\$3,272.94	\$3,272.94	\$3,272.94	\$4,127.06

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INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Objeto del Gasto Detallado -ISAF
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Ejercicio del Presupuesto		Egresos Ampliaciones / Aprobado (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$5,901.69	\$14,999.33	\$20,901.02	\$5,872.34	\$5,872.34	\$5,872.34	\$15,028.68
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$5,901.69	\$14,999.33	\$20,901.02	\$5,872.34	\$5,872.34	\$5,872.34	\$15,028.68
29900	REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	-\$1,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
29901	REFACCIONES Y ACCESORIOS MENORES	\$10,000.00	-\$1,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
30000	SERVICIOS GENERALES	\$2,211,299.61	-\$7,367.06	\$2,203,932.55	\$749,612.39	\$749,612.39	\$749,612.39	\$1,454,320.16
31000	SERVICIOS BASICOS	\$162,000.00	-\$333.34	\$161,666.66	\$145,134.00	\$145,134.00	\$145,134.00	\$16,532.66
31100	ENERGIA ELECTRICA	\$150,000.00	\$0.00	\$150,000.00	\$144,102.00	\$144,102.00	\$144,102.00	\$5,898.00
31101	ENERGIA ELECTRICA	\$150,000.00	\$0.00	\$150,000.00	\$144,102.00	\$144,102.00	\$144,102.00	\$5,898.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$12,000.00	-\$333.34	\$11,666.66	\$1,032.00	\$1,032.00	\$1,032.00	\$10,634.66
31801	SERVICIO POSTAL	\$12,000.00	-\$333.34	\$11,666.66	\$1,032.00	\$1,032.00	\$1,032.00	\$10,634.66
33000	SERVICIOS PROFESIONALES, CIENTIFICOS,	\$1,129,305.89	-\$30,649.99	\$1,097,655.90	\$276,805.00	\$276,805.00	\$276,805.00	\$820,850.90
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$12,000.00	-\$500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD,	\$12,000.00	-\$500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$261,054.26	-\$30,000.00	\$231,054.26	\$27,655.00	\$27,655.00	\$27,655.00	\$203,399.26
33201	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$261,054.26	-\$30,000.00	\$231,054.26	\$27,655.00	\$27,655.00	\$27,655.00	\$203,399.26
33400	SERVICIOS DE CAPACITACION	\$75,168.00	\$1,500.00	\$76,668.00	\$1,026.00	\$1,026.00	\$1,026.00	\$75,642.00
33401	SERVICIOS DE CAPACITACION	\$75,168.00	\$1,500.00	\$76,668.00	\$1,026.00	\$1,026.00	\$1,026.00	\$75,642.00
33500	SERVICIOS DE INVESTIGACION CIENTIFICA Y	\$470,083.63	-\$3,583.33	\$466,500.30	\$0.00	\$0.00	\$0.00	\$466,500.30
33501	SERVICIOS DE INVESTIGACIÓN CIENTIFICA Y	\$470,083.63	-\$3,583.33	\$466,500.30	\$0.00	\$0.00	\$0.00	\$466,500.30
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$470,083.63	-\$3,583.33	\$466,500.30	\$0.00	\$0.00	\$0.00	\$466,500.30
33601	SERVICIOS DE APOYO ADMINISTRATIVO,	\$470,083.63	-\$3,583.33	\$466,500.30	\$0.00	\$0.00	\$0.00	\$466,500.30
33800	SERVICIOS DE VIGILANCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33801	SERVICIOS DE VIGILANCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$300,000.00	\$1,933.34	\$301,933.34	\$248,124.00	\$248,124.00	\$248,124.00	\$53,809.34
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$300,000.00	\$1,933.34	\$301,933.34	\$248,124.00	\$248,124.00	\$248,124.00	\$53,809.34
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$300,000.00	\$1,933.34	\$301,933.34	\$248,124.00	\$248,124.00	\$248,124.00	\$53,809.34
34500	SEGURO DE BIENES PATRIMONIALES	\$20,224.65	\$0.00	\$20,224.65	\$11,247.62	\$11,247.62	\$11,247.62	\$8,977.03
34501	SEGURO DE BIENES PATRIMONIALES	\$20,224.65	\$0.00	\$20,224.65	\$11,247.62	\$11,247.62	\$11,247.62	\$8,977.03
35000	SERVICIOS DE INSTALACION, REPARACION,	\$48,334.60	\$6,500.00	\$54,834.60	\$37,404.40	\$37,404.40	\$37,404.40	\$17,430.20
35100	SERVICIOS DE BIENES PATRIMONIALES	\$20,224.65	\$0.00	\$20,224.65	\$11,247.62	\$11,247.62	\$11,247.62	\$8,977.03
35101	SERVICIOS DE BIENES PATRIMONIALES	\$20,224.65	\$0.00	\$20,224.65	\$11,247.62	\$11,247.62	\$11,247.62	\$8,977.03
35200	CONSERVACION Y MANTENIMIENTO MENOR	\$28,109.95	\$6,500.00	\$34,609.95	\$26,156.78	\$26,156.78	\$26,156.78	\$8,453.17
35201	CONSERVACION Y MANTENIMIENTO MENOR	\$28,109.95	\$6,500.00	\$34,609.95	\$26,156.78	\$26,156.78	\$26,156.78	\$8,453.17
35500	INSTALACION, REPARACION Y	\$28,109.95	\$6,500.00	\$34,609.95	\$26,156.78	\$26,156.78	\$26,156.78	\$8,453.17
35501	INSTALACION, REPARACION Y	\$28,109.95	\$6,500.00	\$34,609.95	\$26,156.78	\$26,156.78	\$26,156.78	\$8,453.17
35502	MANTENIMIENTO Y CONSERVACION DE	\$465,329.12	\$8,464.73	\$473,793.85	\$21,810.38	\$21,810.38	\$21,810.38	\$451,983.47
35503	MANTENIMIENTO Y CONSERVACION DE	\$465,329.12	\$8,464.73	\$473,793.85	\$21,810.38	\$21,810.38	\$21,810.38	\$451,983.47
35504	REPARACION Y MANTENIMIENTO DE EQUIPO	\$417,940.51	\$795.00	\$418,735.51	\$8,640.00	\$8,640.00	\$8,640.00	\$410,095.51
35505	REPARACION Y MANTENIMIENTO DE EQUIPO	\$417,940.51	\$795.00	\$418,735.51	\$8,640.00	\$8,640.00	\$8,640.00	\$410,095.51
35506	REPARACION Y MANTENIMIENTO DE EQUIPO	\$1,922.23	\$0.00	\$1,922.23	\$0.00	\$0.00	\$0.00	\$1,922.23
35507	REPARACION Y MANTENIMIENTO DE EQUIPO	\$1,922.23	\$0.00	\$1,922.23	\$0.00	\$0.00	\$0.00	\$1,922.23
35508	REPARACION Y MANTENIMIENTO DE EQUIPO	\$9,975.89	\$9,500.00	\$19,475.89	\$4,723.98	\$4,723.98	\$4,723.98	\$14,751.91
35509	REPARACION Y MANTENIMIENTO DE EQUIPO	\$9,975.89	\$9,500.00	\$19,475.89	\$4,723.98	\$4,723.98	\$4,723.98	\$14,751.91

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INSTITUTO NOGALENSE DE LAS MUJERES
SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Objeto del Gasto Detallado -ISAF
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35501	MANTENIMIENTO Y CONSERVACION DE	\$9,975.89	\$9,500.00	\$19,475.89	\$4,723.98	\$4,723.98	\$4,723.98	\$4,723.98	\$14,751.91
35700	INSTALACION, REPARACION Y	\$23,163.19	-\$1,930.27	\$21,232.92	\$6,956.00	\$6,956.00	\$6,956.00	\$6,956.00	\$14,276.92
35701	MANTENIMIENTO Y CONSERVACION DE	\$23,163.19	-\$1,930.27	\$21,232.92	\$6,956.00	\$6,956.00	\$6,956.00	\$6,956.00	\$14,276.92
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$4,227.30	\$0.00	\$4,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,227.30
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$4,227.30	\$0.00	\$4,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$4,227.30
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,100.00	\$100.00	\$8,200.00	\$1,490.40	\$1,490.40	\$1,490.40	\$1,490.40	\$6,709.60
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$8,100.00	\$100.00	\$8,200.00	\$1,490.40	\$1,490.40	\$1,490.40	\$1,490.40	\$6,709.60
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$35,504.00	-\$10,087.46	\$25,416.54	\$10.00	\$10.00	\$10.00	\$10.00	\$25,406.54
36300	SERVICIOS DE CREATIVIDAD,	\$35,504.00	-\$10,087.46	\$25,416.54	\$10.00	\$10.00	\$10.00	\$10.00	\$25,406.54
36301	SERVICIOS DE CREATIVIDAD,	\$35,504.00	-\$10,087.46	\$25,416.54	\$10.00	\$10.00	\$10.00	\$10.00	\$25,406.54
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$66,300.00	\$18,425.36	\$84,725.36	\$31,540.97	\$31,540.97	\$31,540.97	\$31,540.97	\$53,184.39
37100	PASALES AEREOS	\$0.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$0.00
37101	PASALES AEREOS	\$0.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$18,739.00	\$0.00
37500	VIATICOS EN EL PAIS	\$66,000.00	-\$313.64	\$65,686.36	\$12,791.97	\$12,791.97	\$12,791.97	\$12,791.97	\$52,894.39
37501	VIATICOS EN EL PAIS	\$66,000.00	-\$313.64	\$65,686.36	\$12,791.97	\$12,791.97	\$12,791.97	\$12,791.97	\$52,894.39
37900	OTROS SERVICIOS DE TRASLADO Y	\$300.00	\$0.00	\$300.00	\$10.00	\$10.00	\$10.00	\$10.00	\$290.00
37901	CUOTAS	\$300.00	\$0.00	\$300.00	\$10.00	\$10.00	\$10.00	\$10.00	\$290.00
38000	SERVICIOS OFICIALES	\$180,000.00	\$313.64	\$180,313.64	\$140,313.64	\$140,313.64	\$140,313.64	\$140,313.64	\$40,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$313.64	\$180,313.64	\$140,313.64	\$140,313.64	\$140,313.64	\$140,313.64	\$40,000.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$313.64	\$180,313.64	\$140,313.64	\$140,313.64	\$140,313.64	\$140,313.64	\$40,000.00
39000	OTROS SERVICIOS GENERALES	\$125,526.00	\$0.00	\$125,526.00	\$96,594.00	\$96,594.00	\$96,594.00	\$96,594.00	\$28,932.00
39200	IMPUESTOS Y DERECHOS	\$15,526.00	\$0.00	\$15,526.00	\$3,486.00	\$3,486.00	\$3,486.00	\$3,486.00	\$12,040.00
39201	IMPUESTOS Y DERECHOS	\$15,526.00	\$0.00	\$15,526.00	\$3,486.00	\$3,486.00	\$3,486.00	\$3,486.00	\$12,040.00
39500	PENAS, MULTAS, ACCESORIOS Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39501	PENAS, MULTAS, ACCESORIOS Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39800	IMPUESTOS SOBRE NOMINAS Y OTROS QUE	\$100,000.00	\$0.00	\$100,000.00	\$93,108.00	\$93,108.00	\$93,108.00	\$93,108.00	\$6,892.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$100,000.00	\$0.00	\$100,000.00	\$93,108.00	\$93,108.00	\$93,108.00	\$93,108.00	\$6,892.00
40000	TRANSFERENCIAS, ASIGNACIONES,	\$1,223,671.08	\$0.00	\$1,223,671.08	\$465,866.13	\$465,866.13	\$465,866.13	\$465,866.13	\$757,804.95
44000	AYUDAS SOCIALES	\$1,223,671.08	\$0.00	\$1,223,671.08	\$465,866.13	\$465,866.13	\$465,866.13	\$465,866.13	\$757,804.95
44100	AYUDAS SOCIALES A PERSONAS	\$1,213,671.08	\$0.00	\$1,213,671.08	\$465,866.13	\$465,866.13	\$465,866.13	\$465,866.13	\$747,804.95
44101	AYUDAS SOCIALES A PERSONAS	\$980,000.00	\$0.00	\$980,000.00	\$357,200.93	\$357,200.93	\$357,200.93	\$357,200.93	\$622,799.07
44103	APOYO PARA DESPENSAS	\$201,671.08	\$0.00	\$201,671.08	\$108,665.20	\$108,665.20	\$108,665.20	\$108,665.20	\$93,005.88
44104	GASTOS PARA PROGRAMA DE ACCIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
44109	ATENCION MEDICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

INSTITUTO NOGALENSE DE LAS MUJERES
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INSTITUTO NOGALENSE DE LAS MUJERES SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Objeto del Gasto Detallado -ISAF
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
44201	BECAS EDUCATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
50000	BIENES MUEBLES, INMUEBLES E	\$196,240.88	\$1,700.00	\$197,940.88	\$9,852.40	\$9,852.40	\$9,852.40	\$9,852.40	\$188,088.48
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$140,437.88	\$4,200.00	\$144,637.88	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$140,457.88
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$14,437.88	\$0.00	\$14,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$14,437.88
51101	MUEBLES DE OFICINA Y ESTANTERIA	\$14,437.88	\$0.00	\$14,437.88	\$0.00	\$0.00	\$0.00	\$0.00	\$14,437.88
51500	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51501	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51900	OTROS MOBILIARIOS Y EQUIPOS DE	\$101,000.00	\$4,200.00	\$105,200.00	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$101,020.00
51901	OTROS MOBILIARIOS Y EQUIPO DE	\$101,000.00	\$4,200.00	\$105,200.00	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$101,020.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
52300	CAMARAS FOTOGRAFICAS Y DE VIDEO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52301	CAMARAS FOTOGRAFICAS Y DE VIDEO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE	\$303.00	\$0.00	\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00
53100	EQUIPO MEDICO Y DE LABORATORIO	\$303.00	\$0.00	\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00
53101	EQUIPO MEDICO Y DE LABORATORIO	\$303.00	\$0.00	\$303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00
59000	ACTIVOS INTANGIBLES	\$12,000.00	-\$2,500.00	\$9,500.00	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$3,827.60
59700	LICENCIAS INFORMATICAS E INTELECTUALES	\$12,000.00	-\$2,500.00	\$9,500.00	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$3,827.60
59701	LICENCIAS INFORMATICAS	\$12,000.00	-\$2,500.00	\$9,500.00	\$5,672.40	\$5,672.40	\$5,672.40	\$5,672.40	\$3,827.60
Total		\$10,565,425.60	\$0.00	\$10,565,425.60	\$5,002,058.06	\$5,002,058.06	\$4,674,564.89	\$4,674,564.89	\$5,563,367.54

LIC. DANIELA PEREZ ESQUER
DIRECTORA GENERAL

LIC. ROMINA GUADALUPE ALVAREZ PEREZ
CONTADORA

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