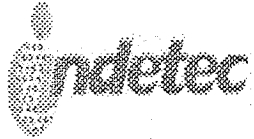


# INSTITUTO DEL DEPORTE DE NOGALES

## ESTADO DE SONORA

### Estado Analítico del Ejercicio del Presupuesto de Egresos



Usr: Supervisor

Rep.  
rptEstadoPresu  
puestoEgresos\_  
UA3

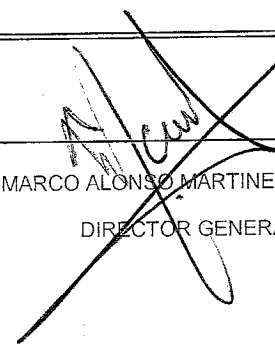
Clasificación Administrativa

Fecha y 13/feb./2023

06:27 p. m.

Del 01/oct./2022 Al 31/dic./2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	/(Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia	\$15,472,000.00	\$0.00	\$15,472,000.00	\$7,028,855.66	\$6,536,874.14	\$8,443,144.34
DIRECCION	\$15,472,000.00	\$0.00	\$15,472,000.00	\$7,028,855.66	\$6,536,874.14	\$8,443,144.34
Sin Ramo/Dependencia	\$15,472,000.00	\$0.00	\$15,472,000.00	\$7,028,855.66	\$6,536,874.14	\$8,443,144.34
<b>Total del Gasto</b>	<b>\$15,472,000.00</b>	<b>\$0.00</b>	<b>\$15,472,000.00</b>	<b>\$7,028,855.66</b>	<b>\$6,536,874.14</b>	<b>\$8,443,144.34</b>

  
LIC. MARCO ALONSO MARTINEZ RODRIGUEZ  
DIRECTOR GENERAL