

Ejercicio del Presupuesto Nombre	Egresos Aprobado 1	Ampliaciones/ Reducciones 2	Egresos Modificado 3=1+2	Egresos Devengado 5	Egresos Pagado 7	Subejercicio 8=3-4
GOBIERNO	124,530,497.64	-2,894,414.73	121,636,082.91	110,811,138.35	112,219,782.63	7,319,341.76
LEGISLACION	3,510,251.07	-167,340.00	3,342,911.07	2,576,547.07	2,795,511.11	499,938.47
Legislación	3,510,251.07	-167,340.00	3,342,911.07	2,576,547.07	2,795,511.11	499,938.47
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	15,252,314.52	-153,330.53	15,098,983.99	12,477,740.16	12,563,677.85	649,182.53
Presidencia / Gubernatura	3,963,316.53	-79,306.00	3,884,010.53	2,751,893.65	2,616,372.01	-291,509.63
Política Interior	8,813,810.04	-188,970.00	8,624,840.04	7,336,037.03	7,744,867.12	766,137.15
Asuntos Jurídicos	2,475,187.95	-154,004.53	2,321,183.42	2,150,406.36	2,072,949.66	145,008.13
Otros	0.00	268,950.00	268,950.00	239,403.12	129,489.06	29,546.88
ASUNTOS FINANCIEROS Y HACENDARIOS	28,289,683.44	-3,307,110.87	24,982,572.57	21,190,244.75	20,767,316.50	4,264,482.82
Asuntos Financieros	28,289,683.44	-3,307,110.87	24,982,572.57	21,190,244.75	20,767,316.50	4,264,482.82
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	49,133,396.13	2,497,240.59	51,630,636.72	46,155,505.78	48,830,219.43	4,072,744.27
Policía	48,629,966.49	2,493,970.59	51,123,937.08	45,754,625.59	48,405,509.28	4,020,937.13
Protección Civil	503,429.64	3,270.00	506,699.64	400,880.19	424,710.15	51,807.14
OTROS SERVICIOS GENERALES	28,344,852.48	-1,763,873.92	26,580,978.56	28,411,100.59	27,263,057.74	-2,167,006.33
Servicios de Comunicación y Medios	2,939,644.74	231,344.00	3,170,988.74	3,725,442.17	2,877,128.07	-613,347.40
Otros	25,405,207.74	-1,995,217.92	23,409,989.82	24,685,658.42	24,385,929.67	-1,553,658.93
DESARROLLO SOCIAL	77,135,364.27	9,271,704.98	86,407,069.25	74,635,658.41	75,272,822.33	10,931,716.10
VIVIENDA Y SERVICIOS A LA COMUNIDAD	67,140,974.88	10,685,681.85	77,826,656.73	67,286,012.39	69,720,694.03	10,476,881.76
Urbanización	62,185,432.98	7,579,590.17	69,765,023.15	60,472,274.90	62,600,760.86	10,071,307.34
Desarrollo Comunitario	4,955,541.90	3,106,091.68	8,061,633.58	6,813,737.49	7,119,933.17	405,574.42
SALUD	1,618,536.96	-11,634.00	1,606,902.96	1,376,724.53	1,442,227.59	-17,782.86
Prestación de Servicios de Salud a la Comunidad	1,618,536.96	-11,634.00	1,606,902.96	1,376,724.53	1,442,227.59	-17,782.86
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	5,067,297.45	-1,209,389.87	3,857,907.58	2,976,914.99	3,137,431.62	514,527.84
Deporte y Recreación	5,067,297.45	-1,209,389.87	3,857,907.58	2,976,914.99	3,137,431.62	514,527.84
EDUCACIÓN	3,308,554.98	-192,953.00	3,115,601.98	2,996,006.50	972,469.09	-41,910.64
Otros Servicios Educativos y Actividades Inherentes	3,308,554.98	-192,953.00	3,115,601.98	2,996,006.50	972,469.09	-41,910.64
DESARROLLO ECONÓMICO	950,192.76	-3,600.00	946,592.76	471,928.68	543,958.78	200,586.62
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	950,192.76	-3,600.00	946,592.76	471,928.68	543,958.78	200,586.62
Asuntos Económicos y Comerciales en General	950,192.76	-3,600.00	946,592.76	471,928.68	543,958.78	200,586.62
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	49,127,558.07	16,158,486.22	65,286,044.29	35,086,439.29	44,023,608.21	30,199,605.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA	46,080,491.49	16,680,486.22	62,760,977.71	35,086,439.29	44,023,608.21	27,674,538.42
Deuda Pública Interna	46,080,491.49	16,680,486.22	62,760,977.71	35,086,439.29	44,023,608.21	27,674,538.42
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	3,047,066.58	-522,000.00	2,525,066.58	0.00	0.00	2,525,066.58
Adeudos de Ejercicios Fiscales Anteriores	3,047,066.58	-522,000.00	2,525,066.58	0.00	0.00	2,525,066.58
Totales	251,743,612.74	22,532,176.47	274,275,789.21	221,005,164.73	232,060,171.95	48,651,249.48