

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/junio/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devenigado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$3,206,372.01	\$0.00	\$3,206,372.01	\$1,172,867.29	\$1,172,867.29	\$1,032,533.29	\$1,032,533.29	\$2,033,504.72
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,371,592.23	\$0.00	\$1,371,592.23	\$676,621.00	\$676,621.00	\$676,621.00	\$676,621.00	\$694,971.23
11300 SUELDOS BASE AL PERSONAL	\$1,371,592.23	\$0.00	\$1,371,592.23	\$676,621.00	\$676,621.00	\$676,621.00	\$676,621.00	\$694,971.23
11301 SUELDOS	\$578,667.20	\$0.00	\$578,667.20	\$343,062.21	\$343,062.21	\$343,062.21	\$343,062.21	\$235,604.99
11303 REMUNERACIONES DIVERSAS	\$98,931.05	\$0.00	\$98,931.05	\$37,586.69	\$37,586.69	\$37,586.69	\$37,586.69	\$61,344.36
11307 AYUDA PARA HABITACION	\$625,766.78	\$0.00	\$625,766.78	\$266,663.11	\$266,663.11	\$266,663.11	\$266,663.11	\$359,103.67
11308 AYUDA PARA DESPENSA	\$68,227.20	\$0.00	\$68,227.20	\$29,308.99	\$29,308.99	\$29,308.99	\$29,308.99	\$38,918.21
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,401,085.96	\$0.00	\$1,401,085.96	\$293,120.08	\$293,120.08	\$152,786.08	\$152,786.08	\$1,107,965.88
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$1,058,988.00	\$0.00	\$1,058,988.00	\$152,786.08	\$152,786.08	\$152,786.08	\$152,786.08	\$906,201.92
13101 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$1,058,988.00	\$0.00	\$1,058,988.00	\$152,786.08	\$152,786.08	\$152,786.08	\$152,786.08	\$906,201.92
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE	\$326,097.96	\$0.00	\$326,097.96	\$140,334.00	\$140,334.00	\$0.00	\$0.00	\$185,763.96
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$80,958.00	\$0.00	\$80,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,958.00
13202 AGUINALDO O GRATIFICACION DE FIN	\$245,139.96	\$0.00	\$245,139.96	\$140,334.00	\$140,334.00	\$0.00	\$0.00	\$104,805.96
13300 HORAS EXTRAORDINARIAS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
13301 REMUNERACIONES POR HORAS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
14000 SEGURIDAD SOCIAL	\$408,000.00	\$0.00	\$408,000.00	\$203,126.21	\$203,126.21	\$203,126.21	\$203,126.21	\$204,873.79
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$408,000.00	\$0.00	\$408,000.00	\$203,126.21	\$203,126.21	\$203,126.21	\$203,126.21	\$204,873.79
14109 APORTACIONES POR SERVICIO MEDICO	\$408,000.00	\$0.00	\$408,000.00	\$203,126.21	\$203,126.21	\$203,126.21	\$203,126.21	\$204,873.79
16000 PREVISIONES	\$25,693.82	\$0.00	\$25,693.82	\$0.00	\$0.00	\$0.00	\$0.00	\$25,693.82
16100 PREVISIONES DE CARÁCTER LABORAL,	\$25,693.82	\$0.00	\$25,693.82	\$0.00	\$0.00	\$0.00	\$0.00	\$25,693.82
16101 PREVISION PARA INCREMENTO DE	\$12,846.91	\$0.00	\$12,846.91	\$0.00	\$0.00	\$0.00	\$0.00	\$12,846.91
16102 RESERVA PARA MOVIMIENTO DE LAS PLAZAS DE BASE	\$12,846.91	\$0.00	\$12,846.91	\$0.00	\$0.00	\$0.00	\$0.00	\$12,846.91
20000 MATERIALES Y SUMINISTROS	\$128,637.84	\$23,600.00	\$152,237.84	\$53,034.57	\$53,034.57	\$53,034.57	\$53,034.57	\$99,203.27
21000 MATERIALES DE ADMINISTRACIÓN.	\$34,608.00	\$23,600.00	\$58,208.00	\$33,179.64	\$33,179.64	\$33,179.64	\$33,179.64	\$25,028.36
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$29,664.00	\$20,000.00	\$49,664.00	\$26,972.12	\$26,972.12	\$26,972.12	\$26,972.12	\$22,691.88
21101 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$29,664.00	\$20,000.00	\$49,664.00	\$26,972.12	\$26,972.12	\$26,972.12	\$26,972.12	\$22,691.88
21600 MATERIAL DE LIMPIEZA	\$4,944.00	\$0.00	\$4,944.00	\$2,625.52	\$2,625.52	\$2,625.52	\$2,625.52	\$2,318.48
21601 MATERIAL DE LIMPIEZA	\$4,944.00	\$0.00	\$4,944.00	\$2,625.52	\$2,625.52	\$2,625.52	\$2,625.52	\$2,318.48
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y	\$0.00	\$3,600.00	\$3,600.00	\$3,582.00	\$3,582.00	\$3,582.00	\$3,582.00	\$18.00

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/junio/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21801 PLACAS, ENGOMADOS, CALCOMANIAS Y HOLOGRAMAS	\$0.00	\$3,600.00	\$3,600.00	\$3,582.00	\$3,582.00	\$3,582.00	\$3,582.00	\$18.00
22000 ALIMENTOS Y UTENSILIOS	\$21,246.84	\$0.00	\$21,246.84	\$7,636.92	\$7,636.92	\$7,636.92	\$7,636.92	\$13,609.92
22100 PRODUCTOS ALIMENTICIOS PARA	\$21,246.84	\$0.00	\$21,246.84	\$7,636.92	\$7,636.92	\$7,636.92	\$7,636.92	\$13,609.92
22101 PRODUCTOS ALIMENTICIOS PARA EL	\$19,701.84	\$0.00	\$19,701.84	\$7,384.92	\$7,384.92	\$7,384.92	\$7,384.92	\$12,316.92
22106 ADQUISICION DE AGUA POTABLE	\$1,545.00	\$0.00	\$1,545.00	\$252.00	\$252.00	\$252.00	\$252.00	\$1,293.00
26000 COMBUSTIBLES, LUBRICANTES Y	\$51,294.00	\$0.00	\$51,294.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$39,294.00
26100 COMBUSTIBLES, LUBRICANTES Y	\$51,294.00	\$0.00	\$51,294.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$39,294.00
26101 COMBUSTIBLES	\$49,440.00	\$0.00	\$49,440.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$37,440.00
26102 LUBRICANTES Y ADITIVOS	\$1,854.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00
29000 HERRAMIENTAS, REFACCIONES Y	\$21,489.00	\$0.00	\$21,489.00	\$218.01	\$218.01	\$218.01	\$218.01	\$21,270.99
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29201 REFACCIONES Y ACCESORIOS	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE	\$2,163.00	\$0.00	\$2,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,163.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y	\$2,163.00	\$0.00	\$2,163.00	\$218.01	\$218.01	\$218.01	\$218.01	\$1,944.99
29401 REFACCIONES Y ACCESORIOS	\$2,163.00	\$0.00	\$2,163.00	\$218.01	\$218.01	\$218.01	\$218.01	\$1,944.99
29600 REFACCIONES Y ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
30000 SERVICIOS GENERALES	\$395,962.31	\$62,100.00	\$458,062.31	\$186,253.24	\$186,253.24	\$186,253.24	\$186,253.24	\$271,809.07
31000 SERVICIOS BASICOS	\$7,313.00	\$0.00	\$7,313.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$4,568.00
31400 TELEFONIA TRADICIONAL	\$6,798.00	\$0.00	\$6,798.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$4,053.00
31401 TELEFONIA TRADICIONAL	\$6,798.00	\$0.00	\$6,798.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$4,053.00
31800 SERVICIOS POSTALES Y TELEGRAFICOS	\$515.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
31801 SERVICIO POSTAL	\$515.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
32000 SERVICIO DE ARRENDAMIENTO	\$28,357.14	\$31,000.00	\$59,357.14	\$22,493.75	\$22,493.75	\$22,493.75	\$22,493.75	\$36,863.39
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION,	\$20,117.14	\$30,000.00	\$50,117.14	\$21,893.76	\$21,893.76	\$21,893.76	\$21,893.76	\$28,223.38
32301 ARRENDAMIENTO DE MUEBLES,	\$20,117.14	\$30,000.00	\$50,117.14	\$21,893.76	\$21,893.76	\$21,893.76	\$21,893.76	\$28,223.38
32700 ARRENDAMIENTO DE ACTIVOS	\$8,240.00	\$1,000.00	\$9,240.00	\$599.99	\$599.99	\$599.99	\$599.99	\$8,640.01
32701 PATENTES, REGALIAS Y OTROS	\$8,240.00	\$1,000.00	\$9,240.00	\$599.99	\$599.99	\$599.99	\$599.99	\$8,640.01

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/marzo/2026



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$208,079.31	\$3,100.00	\$211,179.31	\$99,408.24	\$99,408.24	\$99,408.24	\$99,408.24	\$111,771.07
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y	\$196,749.31	\$0.00	\$196,749.31	\$99,408.24	\$99,408.24	\$99,408.24	\$99,408.24	\$97,341.07
33101 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$196,749.31	\$0.00	\$196,749.31	\$99,408.24	\$99,408.24	\$99,408.24	\$99,408.24	\$97,341.07
33200 SERVICIOS DE DISEÑO, ARQUITECTURA,	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
33201 SERVICIOS DE DISEÑO, ARQUITECTURA,	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
33400 SERVICIOS DE CAPACITACION	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
33401 SERVICIOS DE CAPACITACION	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO,	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
33603 IMPRESIONES Y PUBLICACIONES	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,030.00	\$13,000.00	\$14,030.00	\$12,968.33	\$12,968.33	\$12,968.33	\$12,968.33	\$1,061.67
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,030.00	\$0.00	\$1,030.00	\$11.60	\$11.60	\$11.60	\$11.60	\$1,018.40
34101 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,030.00	\$0.00	\$1,030.00	\$11.60	\$11.60	\$11.60	\$11.60	\$1,018.40
34500 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$13,000.00	\$13,000.00	\$12,956.73	\$12,956.73	\$12,956.73	\$12,956.73	\$43.27
34501 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$13,000.00	\$13,000.00	\$12,956.73	\$12,956.73	\$12,956.73	\$12,956.73	\$43.27
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$47,152.86	\$0.00	\$47,152.86	\$1,728.00	\$1,728.00	\$1,728.00	\$1,728.00	\$45,424.86
35100 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
35101 MANTENIMIENTO Y CONSERVACION DE	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
35200 INSTALACION, REPARACION Y	\$10,300.00	\$0.00	\$10,300.00	\$1,728.00	\$1,728.00	\$1,728.00	\$1,728.00	\$8,572.00
35201 MANTENIMIENTO Y CONSERVACION DE	\$10,300.00	\$0.00	\$10,300.00	\$1,728.00	\$1,728.00	\$1,728.00	\$1,728.00	\$8,572.00
35300 INSTALACION, REPARACION Y	\$5,110.86	\$0.00	\$5,110.86	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.86
35302 MANTENIMIENTO Y CONSERVACION DE	\$5,110.86	\$0.00	\$5,110.86	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.86
35500 REPARACION Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35501 MANTENIMIENTO Y CONSERVACION DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35900 SERVICIOS DE JARDINERIA Y	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00
35901 SERVICIOS DE JARDINERIA Y	\$1,442.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
36100 DIFUSION POR RADIO, TELEVISION Y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
36101 DIFUSION POR RADIO, TELEVISION Y	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$35,020.00	\$0.00	\$35,020.00	\$9,872.92	\$9,872.92	\$9,872.92	\$9,872.92	\$25,147.08

CONSEJO MUNICIPAL DE CONCERTACION PARA LA OBRA PUBLICA DEL AYUNTAMIENTO DE NOGALES, SONORA.



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/junio/2026



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37200	PASAJES TERRESTRES	\$15,450.00	\$0.00	\$15,450.00	\$4,678.92	\$4,678.92	\$4,678.92	\$4,678.92	\$10,771.08
37201	PASAJES TERRESTRES	\$15,450.00	\$0.00	\$15,450.00	\$4,678.92	\$4,678.92	\$4,678.92	\$4,678.92	\$10,771.08
37500	VIATICOS EN EL PAIS	\$15,450.00	\$0.00	\$15,450.00	\$4,075.00	\$4,075.00	\$4,075.00	\$4,075.00	\$11,375.00
37501	VIATICOS EN EL PAIS	\$15,450.00	\$0.00	\$15,450.00	\$4,075.00	\$4,075.00	\$4,075.00	\$4,075.00	\$11,375.00
37900	OTROS SERVICIOS DE TRASLADO Y	\$4,120.00	\$0.00	\$4,120.00	\$1,119.00	\$1,119.00	\$1,119.00	\$1,119.00	\$3,001.00
37901	CUOTAS	\$4,120.00	\$0.00	\$4,120.00	\$1,119.00	\$1,119.00	\$1,119.00	\$1,119.00	\$3,001.00
38000	SERVICIOS OFICIALES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
39000	OTROS SERVICIOS GENERALES	\$61,800.00	\$15,000.00	\$76,800.00	\$37,037.00	\$37,037.00	\$37,037.00	\$37,037.00	\$39,763.00
39200	IMPUESTOS Y DERECHOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
39201	IMPUESTOS Y DERECHOS	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
39800	IMPUESTOS SOBRE NOMINAS Y OTROS	\$56,650.00	\$15,000.00	\$71,650.00	\$37,037.00	\$37,037.00	\$37,037.00	\$37,037.00	\$34,613.00
39801	IMPUESTOS SOBRE NOMINAS	\$56,650.00	\$15,000.00	\$71,650.00	\$37,037.00	\$37,037.00	\$37,037.00	\$37,037.00	\$34,613.00
50000	BIENES MUEBLES, INMUEBLES E	\$604,250.43	-\$85,700.00	\$518,550.43	\$0.00	\$0.00	\$0.00	\$0.00	\$518,550.43
51000	MOBILIARIO Y EQUIPO DE	\$35,020.00	\$22,830.43	\$57,850.43	\$0.00	\$0.00	\$0.00	\$0.00	\$57,850.43
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$35,020.00	\$0.00	\$35,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,020.00
51101	MOBILIARIO	\$35,020.00	\$0.00	\$35,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,020.00
51500	EQUIPO DE COMPUTO Y DE	\$0.00	\$22,830.43	\$22,830.43	\$0.00	\$0.00	\$0.00	\$0.00	\$22,830.43
51501	BIENES INFORMATICOS	\$0.00	\$22,830.43	\$22,830.43	\$0.00	\$0.00	\$0.00	\$0.00	\$22,830.43
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$569,230.43	-\$108,530.43	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
54100	VEHICULOS Y EQUIPO TERRESTRE	\$569,230.43	-\$108,530.43	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
54101	AUTOMOVILES Y CAMIONES	\$569,230.43	-\$108,530.43	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
60000	INVERSIÓN PÚBLICA	\$6,952,247.51	\$982,186.07	\$7,934,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934,433.58
61000	OBRA PUBLICA EN BIENES DE DOMINIO	\$6,952,247.51	\$982,186.07	\$7,934,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934,433.58
61200	EDIFICACION NO HABITACIONAL	\$6,952,247.51	\$982,186.07	\$7,934,433.58	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934,433.58
61201	CONSTRUCCION	\$5,561,798.15	\$982,186.07	\$6,543,984.22	\$0.00	\$0.00	\$0.00	\$0.00	\$6,543,984.22
61202	AMPLIACION	\$695,224.68	\$0.00	\$695,224.68	\$0.00	\$0.00	\$0.00	\$0.00	\$695,224.68
61203	REMODELACION Y REHABILITACION	\$695,224.68	\$0.00	\$695,224.68	\$0.00	\$0.00	\$0.00	\$0.00	\$695,224.68
Total		\$11,287,470.10	\$982,186.07	\$12,269,656.17	\$1,412,155.10	\$1,412,155.10	\$1,271,821.10	\$1,271,821.10	\$10,857,501.07



CONSEJO MUNICIPAL DE
CONCERTACION PARA
LA OBRA PUBLICA
NOGALES, SONORA.

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